
DEDICATION



*Top photo courtesy of Ann Day
Photos left and right
courtesy of Stephanie Vasseur*

It is with deep gratitude and respect that the Town of Fayston dedicates this Town Report for the year 2010 to Virginia (Gini) Vasseur. Gini served the Town as Town Clerk for 23 years and also served several years prior as Assistant Town Clerk and many years as Tax Collector.

Gini officiated over all election processes for many years opening the voting at 7 a.m. and closing into the late night hours.

Over the years Gini would attend many meetings including Selectboard, Justice of the Peace, BCA, Board of Abatement, Audits, etc. Many times with Spike, who was Town Treasurer, at their kitchen table in the farm house at the top of Bragg Hill.

Gini tells stories of bake sales and school gatherings, of running the store which is now the Village Grocery, of helping Spike and Robert in the Sugarhouse, of kids and hockey, and of her grandchildren, grandmother and parents. One of her favorite stories is the time a black bear came to the municipal office attracted by the birdfeeders hanging outside her desk window. That was the last day the bird feeders went up.

When not at work, Gini is often seen giving away something she has lovingly created such as scarves, afghans, baby blankets, hats, shawls, Christmas ornaments, night lights and towels.

It is with genuine pride and sincere privilege that the Town of Fayston honors Virginia Vasseur, March 1, 2011 with this dedication of our Town Report.

AN INVITATION

TO ALL CITIZENRY AND OTHER INTERESTED PEOPLE

The registered voting residents of the Town of Fayston welcome any interested Fayston landowner or winter residents to our annual town meeting to be held at the Fayston Elementary School on Tuesday, March 1, 2011. The meeting will be called to order at 9:30 A.M. A break in the proceedings will be made at approximately Noon for a shared potluck lunch.

The agenda/warning of Town Meeting can be found on page 4 of this report.

Although only residents on the legal checklist are allowed to vote on the issues, we hope you will come, meet your neighbors and become better acquainted with your town and its officers.

For more information about Town Meeting, contact the Municipal Offices at 496-2454 (9:00 A.M. - 3:00 P.M., Monday through Friday.)



Photos courtesy of Justina Boyden



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WARNING OF TOWN MEETING - MARCH 1, 2011

WARNING OF TOWN MEETING

The legal voters of the Town of Fayston are hereby notified and warned to meet at the Fayston Elementary School on Tuesday, March 1, 2011 at 9:30 A.M. to transact the following business:

- Article 1. To elect a Moderator for the year ensuing. David Jones' term expires.
- Article 2. To elect a Town Clerk for the year ensuing. Patti Lewis' temporary appointment expires.
- Article 3. To hear and act upon the reports of the Town Officers for the year 2010.
- Article 4. To see if the Town will authorize the Selectboard to borrow money in anticipation of general revenue and with short term notes fund the Capital Budget.
- Article 5. Shall the Town pay the Board of Selectmen's expenses, and if so, how much?
- Article 6. To assess a time of payment of several taxes (PROPERTY TAXES ARE DELINQUENT ON NOVEMBER 1).
- Article 7. To elect a Treasurer for the year ensuing. Patti Lewis' term expires.
- Article 8. Shall the Town vote that the Town Treasurer collect current taxes?
- Article 9. Shall the Town authorize the delinquent tax penalty rate of 8 %, 4% which is allocated to the town and 4% to the delinquent tax collector.
- Article 10. To elect a Delinquent Tax Collector for a one year term. Virginia Vasseur's term expires.
- Article 11. To elect a Selectman for a three year term. Edward Read's term expires.
- Article 12. To elect a Lister for a three year term. Augusta Graves's term expires.
- Article 13. To elect a Second Constable for a one year term. Allen Tinker's term expires.
- Article 14. To elect a Cemetery Commissioner for a three year term. Zelda LaVanway's term expires.
- Article 15. To elect a Trustee of Public Money for a three year term. Debbie Jones's term expires.
- Article 16. To elect a Grand Juror for a one year term. David Jones' term expires.
- Article 17. To elect a Town Agent for a one-year term. David Olenick's term expires.
- Article 18. Shall the voters authorize a sum of money to pay debts, if any, and expenses of the Town of Fayston for the year ending December 31, 2011?

Article 19. Shall the voters authorize a donation to the Joslin Memorial Library in the amount of \$13,395.00 for 2011?

Article 20. Shall the voters approve a sum of money not to exceed \$30,000 to be drawn from the fund balance for the year ending 2010 for the purpose of culvert replacements on Town Highways?

Article 21. Shall the voters authorize the Selectmen to set the necessary tax rate after the Grand List has been completed and lodged in the Office of the Town Clerk?

Article 22. Shall the Town of Fayston continue to fill the office of first constable by appointment of the Selectboard rather than by election in accordance with Statutes, Title 17 V.S.A. Section 2651a?

Article 23. Shall the Town vote to start next year's Town Meeting at 9:30 o'clock in the forenoon at the Fayston Elementary School?

Article 24. To transact any other business which may properly come before the meeting?

Selectboard;

Robert Vasseur
Robert Vasseur, Chair

Jared Cadwell
Jared Cadwell

Edward Read
Edward Read

Dated this 25th day of January, 2011, at Fayston, Vermont

Patti Lewis
Patti Lewis, Appointed Fayston Town Clerk

Received and recorded this 25th day of January 2011.

MINUTES OF TOWN MEETING - MARCH 2, 2010

9:35 a.m. David Jones, Moderator, opened the meeting.

Announcements read as follows:

Our State Representative, Adam Greshin, would arrive at the meeting at approximately 10:30 a.m. With approval of the body, he will speak between articles.

The two handouts on the chairs, one was in lieu of a school presentation and the other was information on how the moderator runs the meetings using Roberts Rules of Order.

Moderator invited everyone to stay for the PTO sponsored lunch.

Moderator recognized the need to hear clearly the names of those nominating, making motions or seconding, as the minutes need to reflect this.

Moderator introduced Robbie Leppzer, an independent filmmaker who would be filming the meeting. Mr. Leppzer spoke briefly about his background, the intent to broadcast the taping nationally in an effort to inspire local and country governments in the processes of Vermont's open town meeting democracy. He noted specifically he is following the Vermont Yankee story and that when discussed he would appreciate if the speakers would wait for his microphone before speaking.

Moderator noted that one must have a green tag (meaning they are registered and checked in voters) before they would be able to vote.

Moderator turned the meeting over to Robert Vasseur (Robert).

Robert asked for a moment of silence for three Fayston residents who had passed away in 2009. William Watson, Albert LaVanway and Hugh Macintyre (former Selectman for nine years).

Article 1. To elect a Moderator for the year ensuing. David Jones' term expires.

Ann Day nominates David Jones.

By voice vote so moved.

David Jones elected Moderator for the year ensuing.

9:47 a.m. – David Jones resumes the meeting.

Article 2. To elect a Town Clerk for the year ensuing. Virginia Vasseur's term expires.

Patti Greene-Swift nominates Virginia Vasseur.

By voice vote so moved.

Virginia Vasseur elected as Town Clerk for the year ensuing.

Article 3. To hear and act upon the reports of the Town Officers for the year 2009.

Arthur Williams so moves.

Michael Quenneville seconds.

Jared Cadwell addressed the body including but not limited to the following:

- Humorous note of the \$75.00 reimbursement for the chicken issue and the 200-year-old statute that governed this decision.
- The intent to improve energy efficiency at the Fayston Municipal Office, through grants, to include the purchase of a wood pellet furnace.
- Anticipation of grant application for the North Fayston and Randell Road bridges.
- The continued upgrade/upkeep of the Fayston Land Records by Virginia Vasseur and Patti Lewis.
- The Joslin Memorial Library request for \$16,000.00 with a budgeted amount of \$10,000.00 and a brief history of the dilemma the Selectboard has with trying to figure out what is fiscally responsible for Fayston to pay to the library in the future.
- The FNRC's work and plan to preserve the barn structure across the street.
- A reminder that all are welcome and encouraged to attend the Selectboard meetings.

Judith Dimario noted that she was pleased the purchase of the wood pellet furnace is from a local business, namely

her son who owns Sunwood Systems.

No further discussion, by voice vote so moved.

Article 4. To see if the Town will authorize the Selectboard to borrow money in anticipation of general revenue and with short term notes fund the Capital Budget.

Tony Egan so moves.

Nancy Mongeur seconds.

By voice vote so moved in the affirmative.

Article 5. Shall the Town pay the Board of Selectmen's expenses, and if so, how much?

Ann Day so moves.

Judy Dimario seconds.

Jane Hobart asks what the amount was and if the Selectboard is satisfied that is an appropriate amount. The response was \$750.00 and yes.

By voice vote so moved in the affirmative.

Article 6. To assess a time of payment of several taxes (PROPERTY TAXES ARE DELINQUENT ON NOVEMBER 1).

Fred Gilbert moves to keep the delinquent tax date as of November 1.

Dinsmore Fulton seconds.

By voice vote so moved in the affirmative.

Article 7. To elect a Treasurer for the year ensuing. Patti Lewis' term expires.

Arthur Williams nominates Patti Lewis.

By voice vote so moved.

Patti Lewis elected Treasurer for the ensuing year.

Article 8. To elect a Selectman for a three-year term. Robert Vasseur's term expires.

Ann Day nominates Robert Vasseur with a huge appreciation for his many years of service.

By voice vote so moved.

Robert Vasseur elected as Selectman for a three-year term.

Article 9. To elect a Lister for a three-year term. Tony Egan's term expires.

Ferris Buck nominates Tony Egan.

By voice vote so moved.

Tony Egan elected as Lister for a three-year term.

Article 10. To elect a Second Constable for a one-year term. Allen Tinker's term expires.

Rick Rayfield nominates Allen Tinker.

By voice vote so moved.

Allen Tinker elected as Second Constable for a one-year term.

Article 11. To elect a Tax Collector for a one-year term. Virginia Vasseur's term expires.

Nancy Mongeur nominates Virginia Vasseur.

By voice vote so moved.

Virginia Vasseur elected as Tax Collector for a one-year term.

Article 12. To elect a Cemetery Commissioner for a three- year term. Tom Bisbee's term expires.

Ned Kelley nominates Tom Bisbee.

By voice vote so moved.

Tom Bisbee elected as Cemetery Commissioner for a three-year term.

Article 13. To elect a Trustee of Public Money for a three-year term. Debbie Jones's term expires.

Jane Hobart nominates Debbie Jones.

By voice vote so moved.

Debbie Jones elected as Trustee of Public Money for a three-year term.

Article 14. To elect a Grand Juror for a one-year term. David Jones' term expires.

Liz Levey nominates David Jones.

Kenneth Amann asks what this position does. No clear answer.

By voice vote so moved.

David Jones elected as Grand Juror for a one-year term.

Article 15. To elect a Town Agent for a one-year term. David Olenick's term expires.

Ann Day nominates David Olenick and asks that the Selectboard explain what this position is.

Jared Cadwell explains that the town agent is very valuable to the Town and David Olenick in particular who handles real estate transactions and contract reviews at no cost to the Town.

By voice vote so moved.

David Olenick elected as Town Agent for a one-year term.

Article 16. Shall the voters authorize a sum of money to pay debts, if any, and expenses of the Town of Fayston for the year ending December 31, 2010?

Tony Egan so moves.

Judy Dimario seconds.

Ed Read reviews the budget including but not limited to:

- Fayston had an exceptionally good year with a surplus of \$162,000.00.
- Increased revenues include Patti Lewis being able to transfer money from the checking with little interest rate to higher CD interest accounts and Auditor's grace period of allowable tax revenue accounting.
- Decreased expenses include legal (fewer subdivisions calling for less legal opinion) and highway salaries (fewer storms plus less overtime).
- Noted is a higher audit expense for 2010 due to a three-year compilation system with this year being the full audit.
- Noted was the level funding of wages and salaries last year and the modest raises this year. With the exception of Assistant to the Selectboard where Selectboard essentially doubled her salary due to increased responsibility and tasks including grant writing, budgets, road inventory, meeting with contractors, speaking with the public, etc.
- The budget is \$948,906.00. Less than a 1% increase.
- Briefly touched on Article 17 and a request for \$50,000 for culverts.
- Question asked as to what happens with the surplus. Answered - it is used to lower the tax rate.
- Question was asked about the Joslin Memorial Library and whether it should have been a warned article. Selectboard noted that this is a convoluted situation and that work is on going to figure out how to handle this financial request.
- Question was asked as to why the town taxes were shown as budgeted \$734,000 last year but at zero for 2010. Answer is that this is not a budgeted number but a number that is inserted once the tax rate is set in July/August.
- Question was asked as to the Auditor's Narrative, which states that the Town does not follow the GASB standards. This is language that the auditor's must include in their reports but that Fayston has addressed this issue several times and always been assured that for a Town of our size there is need for us to be GASB compliant and that the cost to do so would be in the area of \$30,000 a year.

Augusta Graves made a motion to authorize \$948,906.00 to pay debts, if any, and expenses of the Town of Fayston for the year ending December 31, 2010.

Dinsmore Fulton seconds.

By voice vote so moved.

Article 17. Shall the voters approve a sum of money not to exceed \$50,000 to be drawn from the fund balance

of year ending 2009 for the purpose of culvert replacements on Town Highways?

Ann Day so moves.

Read Henry seconds.

Discussion included but not limited to:

- Location of replacements? German Flats Road to be sure but could be anywhere in Town.
- With grants this \$50,000 could be stretched a bit further.
- Discussed pavement re-treatment and the timing of culvert installation.
- Question was asked if consideration has been given to installing wildlife culverts. Answer was that if the question was to amphibian migration, no decisions have been made.
- Compliment was given to the good job the road crew was doing.
- Bridge repair, re-paving and culvert replacement. Fayston could have a lot of construction going on this summer.

By voice vote so moved in the affirmative.

Article 18. Shall the voters authorize the Selectmen to set the necessary tax rate after the Grand List has been completed and lodged in the Office of the Town Clerk?

Nancy Mongeur so moves.

Rick Rayfield seconds.

By voice vote so moved in the affirmative.

Article 19. Shall the Town of Fayston continue to fill the office of first constable by appointment of the Selectboard rather than by election in accordance with Statutes, Title 17 V.S.A. Section 2651a?

Robert Vasseur so moves.

Fred Gilbert seconds.

Jared Cadwell noted that the Selectboard supports this article as it gives them the ability to interview a candidate as to qualifications. This position is being looked at very carefully at the State level in terms of training and other requirements. Other comments and questions included:

- Does the Constable have to be from Fayston? Answer no.
- In the future, would we be looking for a candidate who would get the required training? No answer at this time.
- Have we flushed out what authority the first Constable would have after training? No answer at this time.
- Could the issue of law enforcement be an article at Town Meeting 2011? Jared discussed the recent Valley wide law enforcement forum and reviewed last years' two votes on sheriff coverage for Fayston and the outcome.
- Questioned were costs for training of the first constable. Unclear at this time.
- Question was asked if there was a valley wide program being developed but one that Fayston was not participating in? No, it was an idea being discussed.

Nancy Mongeur moved to call the question.

Corey Stephenson seconded.

By voice vote so moved in the affirmative.

Patti Greene-Swift spoke to the training constables would need such as knowing the Vermont Statutes, Town ordinances, psychological, etc.

Moderator restated original motion.

By voice vote so moved in the affirmative.

Article 20. Shall the Town vote to cease mailing the Town Report but rather have it available for pick up at the Town Clerk's Office and available electronically via the Fayston Town Website?

Kevin Wry so moves.

Elizabeth Levey seconds.

Some comments included but not limited to:

- Cost to produce the Town Report for 2010 was \$3580.00 or \$5.50 each with \$400 of this as postage.
- Patti Lewis could maintain a list of people to receive hard copies that cannot receive the report electronically.
- Could there be an “opt out” procedure where those who chose not to receive the hard copy could make that known?
- Printing it off the website would be cumbersome for some.
- People could just print off the budget pages to bring to town meeting and not the rest.
- Could we produce a condensed version for hard copy?
- Could we sell ad space to local business to defer the cost?
- Postage at \$400.00 was not a lot of money to talk about.
- Patti Lewis should be able to explore cost saving measures.

There followed discussion about the wording of the article itself and was the intent to stop mailing hard copies completely. Some thought it was not the intent of the article to stop mailing completely and wondered if the article itself could be amended which was answered with yes it could.

Corey Stephenson made an amendment to the article: Shall the Town of Fayston look into a procedure to reduce printing and mailing cost in a manner that would not stop people from obtaining one if they wanted to.

Moderator informed her that an amendment was probably not necessary, as the Treasurer was agreeable to this already.

Raymond Schenk asked that the language be kept and voted as printed.

Moderator asked Corey Stephenson if she was okay with that and she nodded yes. Amendment withdrawn.

At this point Ed Read stated that we should just call the question and vote the article as written.

Nancy Mongeur seconded.

Moderator explained that a no vote is to drop the article and a yes vote was to pass it.

Moderator restated original motion.

By voice vote so moved in the negative. Article did not pass.

Article 21. Shall the Town vote to start next year’s Town Meeting at 9:30 o’clock in the forenoon at the Fayston Elementary School?

Ann Day so moved.

Nancy Mongeur seconded.

By voice vote so moved in the affirmative.

Article 22. To transact any other business which may properly come before the meeting?

Moderator explained that all discussions under other business are non-binding upon the Town.

Edward Kelley, representing a number of Fayston residents, spoke about the Vermont Yankee Nuclear Power Plant. He asks the Town show its support by asking legislators to:

- Deny approval of the operation of Vermont Yankee after 2012 (which marks the end of its design life).
- Require that Entergy Corp. fulfill its pledge to fully fund its clean up and decommissioning cost to close Vermont Yankee.

Some comments included but not limited:

- The legislation has already voted. Just the Senate side.
- According to radio voices still count.
- Concern about jobs and cost of electricity.
- Surplus electricity is available.
- Jobs will be created in the renewable energy field.
- Vermont Green Brand.
- Risks of closing Vermont Yankee if the owner cannot clean it up.
- Modernizing the plant vs. closing.
- Current contamination of the site.
- New design and purchase of a new plant.

- What is this article and action? None, this is a non-binding discussion.

Moderator stated that he believed that Mr. Kelley was asking for a show of hands in support of or against the above two requests to the legislators. Further comment included but not limited to:

- Issue with the second part as there is no clear understanding of contracts nor who is supposed to clean up what.
- Could the body of the local representative speak to the issue, as he was now present?
- Vermont has a public service board (psb) who is supposed to be handling this, not the legislation who should be only recommending to the psb.
- Vermont is the only State that allows this to come before the legislative body.
- If there are decommissioning concerns that is not a reason not to move forward with the first part of the request.
- Both articles (as stated although not articles) have good merit and the purpose today is to show solidarity.

Moderator then re-read the petition as explained by Mr. Kelley. A show of hands noted that 53 voters supported the petition and 12 opposed.

11:30 Adam Greshin – State Representative addressed the body. Some comments included but not limited to:

- He had heard the message about Vermont Yankee loud and clear. He believes this is how the whole Valley feels.
- The reality of over turning the vote that has been taken by the Senate is unlikely.
- The house in the meantime is focusing its energy on decommissioning.
- Education finance and property tax - dozens of bills are out there including when schools begin, school lunches, size of classrooms, etc.
- To change the current funding system is very challenging.
- Question – is there any area in particular that has lowered revenue. Answer – income tax.
- Question – what might replace the Vermont Yankee facility? Answer – different type of fuel generation?
- Question – what did Entergy agree to do with the clean up? Answer – they are on the hook for that.
- Question – has there been any discussion about free trade jobs? Answer – no.
- Question – are we looking at public employment jobs? Answer – at the Federal level but not State level.
- Question – what authority does the State legislation have as to how the unions control and operate in the education system? Answer – almost all the contracts are negotiated with the various school boards. State has little authority over teacher’s contracts. The teachers and school boards have that authority.
- Question – is the State thinking about increasing the tax rate? Answer – it actually may go down a penny or two.
- Question – does HS55 have legislative support? Answer – parts of it will get a lot of hearing but does not believe the bill will, in its totality, move forward.

Thank you to Adam Greshin for coming.

David Jones made announcements:

The School Board Meeting will begin at 1:30 p.m.

Recognized at this time were Al and Jane Hobart. The Town Report was dedicated to them and they were acknowledged for the years of service and commitment to the Town of Fayston and others.

12:01 p.m. – David Jones declares the meeting closed.

Respectfully Submitted:
Patti Lewis

Dated this 3rd day of March, 2010, at Fayston, Vermont

Received and recorded this _____ day of March 2010.

TOWN OFFICIALS ELECTED AT TOWN MEETING

Selectman	Robert Vasseur, Chair	496-2384	175 Kew-Vasseur Road	Fayston	3 year	2013
Selectman	Edward Read	496-3052	92 Fire Pond Lane	Fayston	3 year	2011
Selectman	Jared Cadwell	496-3295	P.O. Box 691	Waitsfield	3 year	2012
Town Clerk	Patti Lewis - TempAppt.	496-2454 x 23	866 N. Fayston Rd.	North Fayston	1 year	2011
Town Treasurer	Patti Lewis	496-2454 x 23	866 N. Fayston Rd.	North Fayston	1 year	2011
Tax Collector	Virginia Vasseur	496-2454	866 N. Fayston Rd.	North Fayston	1 year	2011
School Director	Susan Daley	496-6008	973 Center Fayston Road	North Fayston	2 year	2011
School Director	Bob Lockett	496-2653	1444 German Flats Road	Fayston	2 year	2012
School Director	Gregory Carleu			Fayston	3 year	2011
School Director	Heide Spear	496-7454	P.O. Box 759	Waitsfield	3 year	2013
School Director	Russ Beilke, Chair	406-3224	P.O. Box 501	Waitsfield	3 year	2012
Union School Director	Freddie Graves	496-4644	439 Big Basin Road	North Fayston	3 year	2013
Lister	Augusta Graves	496-3230	P.O. Box 936	Waitsfield	3 year	2011
Lister	Fred Spencer	496-2426	1912 Mill Brook Road	Fayston	3 year	2012
Lister	Tony Egan	496-3927	589 Glen View Road	Fayston	3 year	2013
Second Constable	Allen Tinker	496-4013	700 Rankin Road	Fayston	1 year	2011
Cemetery Commissioner	Ken Amann	496-4111	P.O. Box 875	Waitsfield	3 year	2012
Cemetery Commissioner	Zelda LaVanway	496-4201	2913 N. Fayston Rd.	North Fayston	3 year	2011
Cemetery Commissioner	Tom Bisbee	496-2784	930 Dunbar Hill Road	Fayston	3 year	2013
Trustee of Public Money	Debbie Jones	496-2106	P.O. Box 88	Waitsfield	3 year	2013
Trustee of Public Money	Judy DiMario	496-3367	P.O. Box 617	Waitsfield	3 year	2011
Trustee of Public Money	Ronald Graves, Jr.	496-4644	439 Big Basin Road	North Fayston	3 year	2012
Grand Juror	David Jones	496-2106	P.O. Box 88	Waitsfield	1 year	2011
Town Agent	David Olenick	496-2267	P.O. Box 25	Waitsfield	1 year	2011
Moderator	David Jones	496-2106	P.O. Box 88	Waitsfield	1 year	2011

APPOINTED TOWN OFFICIALS

Road Foreman	Stuart Hallstrom	496-4726	524 Sharpshooters Road	North Fayston	1 year	2011
Asst. Town Clerk & Tres.	Sarah Stavraký		866 No. Fayston Road	North Fayston	1 year	2011
Selectboard Assistant	Patti Lewis	496-2454 x 23	866 No. Fayston Road	North Fayston	1 year	2011
Zoning Administrator	Patti Greene-Swift	496-2454 x 25	866 No. Fayston Road	North Fayston	1 year	2011
First Constable	Raymond Munn	496-3582	P.O. Box 544	Moretown	1 year	2011
Dog Catcher	Michael Quenneville	496-8827/2190	866 No. Fayston Road	North Fayston	1 year	2011
Fence Viewer	Jared Cadwell	496-3295	P.O. Box 691	Waitsfield	1 year	2011
Fence Viewer	Ed Read	496-3052	P.O. Box 848	Waitsfield	1 year	2011
Fence Viewer	Kevin Wry	496-9797	52 Mansfield Road	Fayston	1 year	2011
Shingle Inspector	Larry Garrard	496-4175	P.O. Box 545	Waitsfield	1 year	2011
Tree Warden	Michael Quenneville	496-8827	866 No. Fayston Rd.	North Fayston	1 year	2011

Service Officer	Nicole Migneault	496-2083	3685 No. Fayston Road	North Fayston	1 year	4/14/11
Health Officer	Susan Hale	496-9413	190 German Flats Road	Fayston	1 year	4/14/11
Energy Coordinator	David Frank	496-9611	1575 Ctr. Fayston Road	Fayston	1 year	2011
Emergency Management	Allen Tinker	496-4013	700 Rankin Road	Fayston	1 year	2011
Fire Warden	Bob Lockett	496-2653	1444 German Flats Road	Fayston	5 year	2011
Planning Commission	David Koepele, Chair	583-1799	3400 Ctr. Fayston Rd.	Fayston	4 year	2012
Planning Commission	Laura Kingsbury	496-2200	P.O. Box 1476	Waitsfield	4 year	2013
Planning Commission	Geoff Slater	496-6793	116 Pine Tree Lane	Fayston	4 year	2013
Planning Commission	Fred Gilbert	496-3615	1702 Ctr. Fayston Rd.	N. Fayston	4 year	2014
Planning Commission					4 year	2014
Planning Commission					4 year	2011
Planning Commission	Polly McMurtry	496-2922	2807 N. Fayston Rd.	Fayston	4 year	2011
Planning Commission	Chuck Martel, Altern.	496-5932	713 Randall Road	N. Fayston	1 year	2011
Develop. Review Board	Kevin Wry	496-9797	52 Mansfield Road	Fayston	1 year	2011
Develop. Review Board	Al Molnar	496-7441	P.O. Box 148	Waitsfield	2 year	2011
Develop. Review Board	Michael Quenneville	496-2190	353 Murphy Road	N. Fayston	2 year	2011
Develop. Review Board	Chuck Martel	496-5932	713 Randall Rd.	N. Fayston	3 year	2013
Develop. Review Board	Jonathon Shea, Chair	496-7038	4296 Ctr. Fayston Rd.	N. Fayston	3 year	2013
Natural Resource Comm.	Ky Koitzsch	496-5784	P.O. Box 953	Waitsfield	3 year	2013
Natural Resource Comm.	Jane Lazorchak	496-2101	396 Mill Brook Road	Fayston	3 year	2013
Natural Resource Comm.	Cory Stevenson	496-2671	233 Shady Tree Lane	Fayston	3 year	2012
Natural Resource Comm.	Peter Forbes	496-5690/5685	700 Bragg Hill Road	Fayston	3 year	2012
Natural Resource Comm.	Stellan Wollmar	496-3428	P.O. Box 1567	Waitsfield	1 year	2011
Natural Resource Comm.	Ned Kelley	496-9420	576 Smith Road	N. Fayston	1 year	2011
Natural Resource Comm.	Patti Greene-Swift	496-6816	152 Moulton Road	Fayston	1 year	2011
MRVPD	Jared Cadwell	496-3295	P.O. Box 691	Waitsfield	1 year	2011
MRVPD	Ed Read/Alternate	496-3052	P.O. Box 848	Waitsfield	1 year	2011
Recreation District	John Stokes	496-2170	916 Phen Basin Road	Fayston	3 year	2011
	Ken Felderman	496-9263	24 Manlin Road	Fayston	3 year	2012
	Lisa Koitzsch	496-9419	P.O. Box 953	Waitsfield	At Large	
Cntrl. Vt. Reg. Planning					1 year	
TAC					1 year	
Police Advisory Comm.	Allen Tinker	496-4013	700 Rankin Road	Fayston	1 year	2011
	Raymond Munn	496-3582	P.O. Box 544	Moretown	1 year	2011
Camel's Hump	Doug Wilson	496-3836	1169 Kew Vasseur Road	Fayston	1 year	2011
Solid Waste Rep.	Robert Vasseur	496-2384	175 Kew-Vasseur Road	Fayston	1 year	2011
Solid Waste Rep.	Jared Cadwell/Alternate	496-3295	866 N. Fayston Rd.	North Fayston	1 year	2011

ELECTED AT GENERAL ELECTION

Justice Of The Peace	Ann Day	496-3527	P.O. Box 300	Waitsfield	2 year	Feb. 2013
Justice Of The Peace	Thomas Bisbee	496-2784	930 Dunbar Hill Road	N. Fayston	2 year	Feb. 2013
Justice Of The Peace	Jared Cadwell	496-3295	P.O. Box 691	Waitsfield	2 year	Feb. 2013
Justice Of The Peace	Lisa Koitzsch	279-2173	P.O. Box 953	Waitsfield	2 year	Feb. 2013
Justice Of The Peace	Fredrick Rayfield	496-5667	P.O. Box 819	Waitsfield	2 year	Feb. 2013

2010 SELECTBOARD REPORT

We are pleased to report that the Town of Fayston's financial situation is very solid. We were able to hold expenses below budget and revenues met or exceeded projections in most categories. A detailed financial statement appears elsewhere in the Town Report and we will provide a thorough review of the town's financial performance at Town Meeting. Our one area of financial concern is the unusually high delinquent tax balance: in excess of \$220K for 2010. We will be persistent and resolute in the collection of overdue taxes in the coming month.

It is with sweet sadness that we accepted Virginia "Gini" Vasseur's resignation as Town Clerk on December 23rd. Gini served the town faithfully and conscientiously for 25 years. We were delighted that Governor Douglas was able to personally thank Gini for her service to the town at the ribbon-cutting ceremony for the municipal building's new energy efficient furnace. We will miss Gini but know that she will be very much engaged around town and the Valley with her grandchildren's many activities.

We are pleased to announce that the municipal building underwent an intensive energy audit and renovation during the summer and fall. Specific conservation measures implemented were: installation of energy efficient light fixtures, retrofitting of the baseboard heating system, installation of a new wood pellet fired furnace and partitioned planning and lister's room. Most of the expense for this renovation was covered by federal grant monies designated for energy conservation. Many people were responsible for the conception and implementation of this project. We would like to thank David Frank, Fayston Energy Coordinator and Mark DiMario of SunWood Systems for construction management and oversight, Patti Lewis for the grant administration, Joshua Schwartz of the Mad River Planning District for assisting the grant submission, the town road crew for site preparation, Kerry Hale of Hale Electric for the electrical work, Dick Migneault for the sheetrock installation and Bob Richard from Alokada Contracting for the construction needs.

The Selectboard decided to delay the German Flats culvert replacement project until the snow-making pipeline work had been completed. We intend to begin culvert work in the late spring. We also delayed the Randall Road bridge renovation until 2011 due to a prolonged engineering and bidding process. We intend that this project will be completed in 2011.

We expect that the road crew will be quite busy this winter with snow removal. We also know that the crew will have a heavier than usual spring/summer/fall road maintenance and culvert replacement program. German Flats, aforementioned, and Hill #9 will receive extensive work as well as the routine grading and graveling of our extensive system of back roads.

Photo courtesy of John Williams



PLANNING COMMISSION

Throughout the year of 2010 the Fayston Planning Commissioners worked diligently to update the Fayston Land Use Regulations, especially the Flood Hazard Overlay District, and reviewed neighboring town's regulatory changes and town plan updates. Members met with town citizens regarding their concerns, and reviewed the town's work plans with the Fayston Select Board. Commissioner's also worked closely with the Fayston Zoning Administrator to review their continued work on the Fayston Land Use Regulations, and to keep the public informed of their progress.

Over this past year we have lost Nancy Spencer-Smith and Shayne Jaquith as members on our commission—leaving us at present with a five member commission until the empty commissioner seats are filled. Should you (a resident of the Town of Fayston) have an interest in becoming a member of the Planning Commission please contact the Fayston Select Board or David Koepele, Chair of the Fayston Planning Commission, to communicate your interest in the town's planning work. As always, we welcome attendants at our meetings, which are held on the first and third Mondays of every month, at 7:00 P.M. in the evening, at the Fayston Town Hall.

Respectfully submitted,
David Koepele, Chair, Polly McMurtry, Chuck Martel, Laura Kingsbury, Fred Gilbert

FAYSTON LISTER'S REPORT 2011

Reappraisal, 2010, went very well and the results are proof. Our Common Level of Appraisal (CLA) was 100.33 compared to 110.99 in 2004. The Coefficient of Dispersion (COD) was 7.18 compared to 19.41.

THANK YOU – THANK YOU for all the support extended during this critical time.

This year our tax bills should be timely.

CHANGES TO THE DECLARATION OF VERMONT HOMESTEAD

The Homestead Declaration is no longer required to be filed each year.

If you sell your homestead you must notify the Vermont Department of taxes (form HS 132) of the sale and withdraw the homestead declaration within 30 days. This can be done at closing.

If the buyer plans to use the property as his or her homestead, for 131, Homestead Declaration must be filed with the Vermont Department of taxes. This can also be done at closing.

PLEASE NOTE A CLAIM FOR A PROPERTY TAX ADJUSTMENT MUST STILL BE FILED EACH YEAR – THE NEW FORM IS HS-145. There is more information on the State of Vermont web site.

As always the Listers are appreciative to all comments and questions that would help us or you to make the listing process more comfortable.

Respectfully Submitted

Board of Listers
Augusta Graves
Fred Spencer Tony Egan

2010 ZONING & PLANNING REPORT

The Zoning & Planning Administrator (ZA) worked closely with the Development Review Board to review a total of 3 subdivisions, and 3 Conditional Use applications, and associated Mylars. Additionally, the Zoning Administrator reviewed 43 Zoning Permits for new buildings, additions, state permitted wastewater systems, certificates of occupancy, and home occupation for a total of 49 permits in 2010. Due to the slow economy the Zoning Office was open two days per week in 2010 on Monday and Wednesday, and it is expected to remain the same in 2011.

Type of Zoning Permit:	2010	2009	2008	2007	2006	2005	2004
Subdivision & amendments	3	4	9	16	13	12	17
Single-family homes	5	6	5	10	13	17	18
Additions/Other structures	25	27	43	35	31	37	60
Wastewater Permits (Vermont)	9	16	12	11	24	25	32
Certificates of Occupancy	4	11	12	23	28	26	42
Conditional Use	3	2	6	11	11	10	28
Home Occupation	n/a	1	n/a	n/a	n/a	n/a	n/a

The Zoning Administrator's responsibility is to attend to all zoning permit activities, enforce the zoning regulations, keep detailed records of permit activity, provide guidance to permit applicants, and interpret the Land Use Regulations for the Town of Fayston. The Zoning Administrator also provides administrative support to the Planning Commission for town plan, and land use regulation work, and assists the Development Review Board by

preparing and reviewing Conditional Use and Subdivision applications prior to their respective hearing date.

The Town of Fayston requires that when a building project is completed the landowner apply for a Certificate of Occupancy for the permitted project. As well, the town allows that once a state approved wastewater system has been constructed the permittee may obtain a Town of Fayston Certificate of Occupancy for that system. Certificate of Occupancy forms can be obtained at the Zoning Office, by mail, or by visiting the Fayston Town website www.faystonvt.com and looking under permits in the left column.

Fayston Zoning Permits are required for all new buildings, additions, decks, sheds, barns, garages, accessory buildings, home occupations, accessory apartments, ponds, subdivisions, set back reductions, and other uses detailed in the Fayston Land Use Regulations (2008). For assistance with filling out Town of Fayston permit forms please contact the Fayston Zoning Administrator. Applications, minutes of public hearings, zoning regulations, agendas, and notices of decisions are available at the town office. Questions about zoning and building regulations are encouraged—contact the Zoning Administrator for answers and assistance.

Respectfully submitted,
 Patricia Greene-Swift, Town of Fayston Zoning and Planning Administrator
faystonzoning@madriver.com 802-496-2454 ext. 25

TOWN CLERK INFORMATION & STATEMENT OF FEES COLLECTED 2010

LIQUOR LICENSES	\$900.00
DOG LICENSES (NET OF STATE FEES)	\$1,220.00
MARRIAGE/CU LICENSES (NET OF STATE FEES)	\$60.00
RECORDING/SEARCH/FEES/COPIES	\$22,404.40

Please remember all owners or keepers of domestic dog and wolf-hybrids who are 6 months of age or older must obtain a license on or before April 1, 2011. To obtain a license the animal must have a valid rabies vaccination and a copy of the certificate filed with the town clerk. If you license by mail, please enclose a self-addressed envelope.

DOG LICENSE FEES

	NEUTERED	UNNEUTERED
On or before April 1 st	\$8.00	\$12.00
After April 1 st	\$10.00	\$16.00

VITAL RECORDS

BIRTHS	8	DEATHS	3	MARRIAGES	3
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I would like to take this opportunity to thank the Towns people for their support over the last 23 years during my tenure as town clerk. It has been an honor serving you and enjoying the many friendships made over the years.

Sincerely,
 Virginia Vasseur

NOTE FROM TREASURER:

In an attempt to reduce waste we have sent one town report per household. The town report may also be found on line at faystonvt.com. If you wish to opt out of receiving a hard copy town report please let us know by emailing assttc@gmail.com.

FAYSTON CEMETERY COMMISSION'S REPORT FOR 2010

Due to Mother Nature's wind-blow breaking a limb off that brushed the old #4 school house across the road, it became necessary to remove the three 80 year old cottonwood trees from the entrance to the North Fayston Cemetery. Thanks go to the town for their speedy attention.

This past year the we sold 3 lots and had one full internment in the North Fayston cemetery. We also sold 3 lots and had one full internment and 3 cremation internments in the South Fayston Cemetery.

Here is the financial summary for the year:

Income:

Balance in checking account	\$ 598.81
Sales of lots (6 of them)	2,340.00
Grave openings	925.00
Northfield Savings Bank CD Transfer	4,400.00
Interest on CD	36.72
Interest from E. Jones (perp care fund)	<u>1,300.29</u>
	<u>\$ 9,600.82</u>

Expenditures:

Grounds care	\$ 5,500.00
Cornerstone placements	125.00
Montpelier granite (4 sets of Cornerstones)	280.00
Stone & Flag Works (5 doz. Memorial flags)	60.00
VT Cemetery Association membership	25.00
Grave openings	925.00
Buy back (2 S. Fayston Cemetery lots)	280.00
Deposited in Perpetual Care Fund	750.00
Purchasing CD at NSB	<u>1,300.00</u>
	<u>\$ 9,245.00</u>

Total Assets:

Checkbook balance:	\$ 355.82
CD at NSB	1,305.23
Perpetual Care Fund at Edward Jones	35,125.00
Fayston Cemetery Fund at E. Jones	<u>98,278.00</u>
	<u>\$ 135,064.05</u>

For the Fayston Cemetery Commission: Zelda LaVanway, Ken Amann, Tom Bisbee

EMERGENCY MANAGEMENT DIRECTOR'S REPORT 2011

Hurricanes in New England

The National Weather Service in Burlington and Vermont Emergency Management in Waterbury will join others across New England in recognizing the last week in May as "Hurricane Preparedness Week 2011."

The Hurricane Season opens on 1 June and continues to the end of November. The Mad River Valley's greatest exposure to the effects of the season usually occurs between August and mid-October given our location and other climatology factors.

On average, a dozen tropical storms form each season in the Atlantic/Caribbean region and, of these, six become hurricanes. Two of these six are usually major cyclonic systems.

When a hurricane makes landfall in New England it usually brings heavy rains, flooding, high and damaging winds that can extend as far north as the Canadian border. Vermont usually experiences at least one yearly heavy rainfall event that is the result of a tropical storm making landfall along the Gulf or Atlantic seaboard.

In the last quarter century only three tropical systems have posed a significant threat: Hurricanes Gloria 1985 and Bob 1991 and tropical storm Floyd in 1999. This lack of significant activity, however, should not lull us into a false sense of security. Because hurricane force winds and rains have pounded our state in the past, they will do so again.

Preparing for a hurricane in the Mad River Valley is not unlike planning for any other severe weather event. Have a plan. Stock non-perishable emergency supplies and have an out-of-state family contact that all members of your family can reach in case of an emergency. Post emergency telephone numbers by your phones and make sure that your children know how and when to call 911.

Secure lawn furniture and other outside objects that could become projectiles in high winds. Remove dead trees and limbs that could fall on your house or vehicles. Most mobile homes and some manufactured homes are not built to withstand hurricane force winds (winds in excess of 73 mph).

In any emergency, nothing beats the ability to talk to friends and neighbors by telephone or Citizenís Band or Family radio. Nothing beats knowing what is going on in the Valley.

Monitor our local NOAA Weather Radio station on a battery powered radio and change radio batteries when you change your home's smoke detector batteries. NOAA KIG-60 broadcasts from the summit of Mt. Mansfield on 162.400 MHz; WWG-50 broadcasts on 162.425 MHz from Burke Mountain. When warranted, Vermont Emergency Management information and directions are broadcast on WDEV and Vermont Public Radio stations: 550 AM, 96.1 FM, VPR 107.9 FM.

The latest edition of Vermont Emergency Management's "Family Planning Preparedness Workbook" is available in the lobby of the Town Hall and will be available at Town Meeting. It's free and very good.

Respectfully submitted by
Allen A. Tinker, Emergency Management Director



Photo courtesy of Justina Boyden

FAYSTON NATURAL RESOURCES COMMITTEE REPORT – 2010

The Fayston Natural Resources Committee (FNRC) has worked throughout the past seasons on a number of projects designed to enhance the outdoor experiences of our town residents and visitors alike. Some of the work includes ongoing efforts to eradicate the growth of invasive species along Chase Brook, monitoring amphibians during their spring migration, getting our schoolchildren outside learning about the natural world, and the first phase in the restoration of the McCullough Barn,.

Japanese Knotweed (*Polygonum cuspidatum*) is an invasive exotic weed that has a strong presence in our valley, and is crowding out many of our native plants. FNRC member Ned Kelley has been working hard to eradicate several stands of this invasive weed in the parking lot of the Chase Brook Town Forest, with several major cuttings over the last 2 growing seasons. Although not a small task, experts agree that this method works best without the hazards of chemical use.

Last Spring we also started an Amphibian Monitoring Program at two local “hot-spots” where many salamanders, frogs and toads cross our roads to get to Vernal pools for breeding. Volunteers braved several warm rainy nights in April to identify, count and help these creatures safely get to their destinations. The data we collected will be used by state herpetologists for analysis. We hope to expand the program for this year, if you are interested in volunteering to “Save the Salamanders”, please contact Patti Greene-Swift, Alternate Chair at 496-2454 ext. 25.

Starting with a trail mapping project in the Town Forest with the 5/6 graders in May, the Fayston Elementary School has partnered with FNRC member Cory Stephenson to create a whole-school initiative that has students learning more about the special place we live in. Each grade level will spend the school year investigating everything from moss gardens and what trees give us, to the erratic boulders left by glaciers and the cultural history of our landscape. The work will culminate in a service-learning project to create an outdoor learning center near the new site of the restored McCullough barn.

The McCullough Barn Restoration Project, by far the biggest undertaking of the FNRC since its creation in 2007, has seen an incredible amount of activity in 2010 that has included all members of the FNRC, the Fayston Select Board, donations from the Rotary Club and neighbors, the Yestermorrow School of Design, David Olenick, Sugarbush employees, and many other community members. The barn was first assessed for its structural condition by the Vermont Division for Historic Preservation, and FNRC chair Ky Koitzsch of Alces Post & Beam. Both agreed that the barn could be taken down and rebuilt using most of the original hand-hewn beams and barn boards. During the Spring and Summer, the McCullough Barn that had stood there since the mid-1800’s was carefully deconstructed piece by piece and is now being stored at Alces Post & Beam as we search for funding to reconstruct the main structure.

An application to the Development Review Board is currently being put together by FNRC members to rebuild the barn 45 feet from the road where it will be safe from plowing and other road maintenance activities. Work and materials needed for rebuilding include installing a new concrete foundation with stone and piping for drainage, 4,000 square feet of 1x boards, galvanized roofing and fittings, and labor to restore and raise the frame on its new foundation. With many generous donations our total budget for this next phase is \$13,800.00, a small cost to restore the historic barn that can serve as a community resource for Fayston residents and the greater Mad River Valley. For more information about donating or volunteering for the McCullough Barn project please contact either Ky Koitzsch at alces@madriver.com, or Patti Greene-Swift, Alternate Chair at 496-2454 ext. 25.

FNRC Members:
Ky Koitzsch, Chair
Patti Greene-Swift, Alternate Chair
Ned Kelley, Treasurer
Cory Stephenson

*Photo courtesy of
John Williams*



**FOTHERGILL SEGALE & VALLEY
CERTIFIED PUBLIC ACCOUNTANTS**

**COMPILATION REPORT AND FINANCIAL STATEMENTS
DECEMBER 31, 2010**

PLEASE NOTE:

AS OF 2009

**THE SELECTBOARD MADE THE DECISION TO NO LONGER REPRODUCE THE
AUDIT/COMPILATION REPORTS FOR THE FAYSTON TOWN REPORT.**

**INSTEAD COPIES OF THIS DOCUMENT MAY BE PICKED UP AT THE FAYSTON
TOWN CLERK'S OFFICE OR VIEWED ON LINE AT FAYSTONVT.COM**



Photos courtesy of Justina Boyden

TOWN OF FAYSTON

PROFIT & LOSS BUDGET VS. ACTUAL JANUARY THROUGH DECEMBER 2010

			Jan - Dec 10	Budget	\$ Over Budget	%	% of Budget	Budget 2011
Income								
INCOME								
	4000 - Town Taxes		670,706.65	668,736.67	1,949.98	100.29%		
	4002 - Abatements		-1,587.36					
	4010 - State Aid Highway		65,139.33	62,000.00	3,139.33	105.06%		65000
	4015 - Green Mountain Valley School		4,000.00	4,000.00	0.00	100.0%		4000
	4020 - Liquor licenses		900.00	900.00	0.00	100.0%		900
	4025 - Marriage licenses		60.00	200.00	-140.00	30.0%		200
	4035 - Dog licenses		1,220.00	1,000.00	220.00	122.0%		1200
	4036 - Restoration		0.00	2,000.00	-2,000.00	0.0%		2500
	4039 - 1% Penalty - HS 131		554.42	0.00	554.42	100.0%		0
	4040 - Other income		4,684.80	2,000.00	2,684.80	234.24%		2000
	4041 - Hall rental		1,440.00	1,500.00	-60.00	96.0%		1500
	4042 - Fees		22,404.40	22,000.00	404.40	101.84%		22000
	4043 - Permits-EW		340.00	300.00	40.00	113.33%		300
	4048 - Zoning-fees		4,899.70	4,500.00	399.70	108.88%		4000
	4050 - Waitsfield road work		4,000.00	4,000.00	0.00	100.0%		4800
	4052 - Delinquent tax interest		21,208.85	14,000.00	7,208.85	151.46%		15000
	4054 - Delinquent tax penalties		21,333.81	0.00	21,333.81	100.0%		0
	4065 - Interest-CD		3,853.75	6,500.00	-2,646.25	59.29%		5000
	4075 - Interest - General Fund		7,103.92	8,000.00	-896.08	88.8%		5000
	4550 - Fines		1,418.50	0.00	1,418.50	100.0%		0
	4700 - Current Use		24,227.00	20,000.00	4,227.00	121.14%		22000
	4805 - PILOT		15,726.80	15,000.00	726.80	104.85%		15000
	Total INCOME		873,634.57	836,656.67	36,977.90	104.42%		170400
	4999 - Fund Balance Prior Yr.		184,009.33	162,249.33	21,760.00	113.41%		
	Total Income		1,057,643.90	998,906.00	58,737.90	105.86%		
Expense								
ADMINISTRATIVE								
	5305 - Pound		2,200.00	2,200.00	0.00	100.0%		2300
	5320 - Legal							
	0703 - Chapin Lawsuit		958.64					
	5316 - Crean - Subdivision		16.50					
	5317 - Zoning & Planning		0.12					
	5320 - Legal - Other		50.99	15,000.00	-14,949.01	0.34%		
	Total 5320 - Legal		1,026.25	15,000.00	-13,973.75	6.84%		15000
	5321 - Consulting		381.50	1,000.00	-618.50	38.15%		2000
	5322 - Audit expense		9,500.00	9,500.00	0.00	100.0%		6000
	5323 - Fire Warden		300.00	300.00	0.00	100.0%		300
	5325 - Public Safety		0.00	500.00	-500.00	0.0%		500
	5335 - MRV Solid Waste Alliance		2,490.00	2,500.00	-10.00	99.6%		2500
	5340 - Contingency & miscellaneous		189.03	500.00	-310.97	37.81%		1000
	5910 - Leagues of Cities & Towns		1,883.00	1,883.00	0.00	100.0%		1915
	5920 - Loan Interest		0.00	600.00	-600.00	0.0%		600
	Total ADMINISTRATIVE		17,969.78	33,983.00	-16,013.22	52.86%		32115
BENEFITS								
	5050 - Hospitalization		69,698.89	71,870.00	-2,171.11	96.98%		58000
	5055 - Retirement		12,558.90	13,100.00	-541.10	95.87%		11000
	5060 - Taxes - payroll		19,263.33	22,300.00	-3,036.67	86.38%		20000
	5065 - Uniforms		1,646.87	1,800.00	-153.13	91.46%		1800
	5066 - Dental		7,075.04	8,000.00	-924.96	88.44%		8000
	Total BENEFITS		110,243.03	117,070.00	-6,826.97	94.17%		98800
ELECTIONS								
	6005 - Election clerks		1,772.50	3,500.00	-1,727.50	50.64%		2000
	6010 - Supplies		2,524.70	3,500.00	-975.30	72.13%		2000
	6015 - Town Report		3,570.92	4,000.00	-429.08	89.27%		4000
	Total ELECTIONS		7,868.12	11,000.00	-3,131.88	71.53%		8000

TOWN OF FAYSTON

PROFIT & LOSS BUDGET VS. ACTUAL JANUARY THROUGH DECEMBER 2010

	Jan - Dec 10	Budget	\$ Over Budget	% of Budget	Budget 2011
FIRE					
5380 - Waitsfield contract	25,942.22	29,000.00	-3,057.78	89.48%	29108
Total FIRE	25,942.22	29,000.00	-3,057.78	89.48%	29108
HIGHWAY EQUIPMENT					
5090 - Blades	4,591.98	5,000.00	-408.02	91.84%	5000
5095 - Diesel	25,489.37	35,000.00	-9,510.63	72.83%	32000
5100 - Repairs	10,813.02	15,000.00	-4,186.98	72.09%	15000
5105 - Gasoline	348.89	2,000.00	-1,651.11	17.45%	1000
5110 - Oil	1,727.99	1,500.00	227.99	115.2%	2000
5115 - Other parts	4,368.33	5,000.00	-631.67	87.37%	5000
5120 - Rental	6,568.10	7,000.00	-431.90	93.83%	7000
5125 - Tires	4,385.40	6,000.00	-1,614.60	73.09%	9000
Total HIGHWAY EQUIPMENT	58,293.08	76,500.00	-18,206.92	76.2%	76000
HIGHWAY GARAGE					
5130 - Electricity	229.76	500.00	-270.24	45.95%	500
5140 - Maintenance and repairs	1,243.87	3,000.00	-1,756.13	41.46%	3000
5150 - Telephone	1,113.20	1,200.00	-86.80	92.77%	1200
Total HIGHWAY GARAGE	2,586.83	4,700.00	-2,113.17	55.04%	4700
HIGHWAY SALARIES					
5170 - Salaries	120,855.35	135,000.00	-14,144.65	89.52%	139000
Total HIGHWAY SALARIES	120,855.35	135,000.00	-14,144.65	89.52%	139000
HIGHWAY SUPPLIES					
5070 - Calcium	6,052.00	6,000.00	52.00	100.87%	10000
5075 - Sand	6,559.65	10,000.00	-3,440.35	65.6%	10000
5080 - Other supplies	605.04	1,000.00	-394.96	60.5%	1000
5085 - Salt	22,980.14	30,000.00	-7,019.86	76.6%	30000
Total HIGHWAY SUPPLIES	36,196.83	47,000.00	-10,803.17	77.02%	51000
INSURANCE					
5400 - Property and Casualty	15,997.00	15,743.00	254.00	101.61%	12031
5410 - Public Officials	2,914.00	2,914.00	0.00	100.0%	1707
5430 - Workers' comp	9,117.00	9,117.00	0.00	100.0%	7356
5435 - Employment Practices	1,526.00	1,526.00	0.00	100.0%	837
5440 - VLCT Unemployment	882.00	882.00	0.00	100.0%	810
Total INSURANCE	30,436.00	30,182.00	254.00	100.84%	22741
MUNICIPAL BUILDING					
5450 - Cleaning	1,911.00	1,900.00	11.00	100.58%	1900
5455 - Electricity	2,506.36	2,500.00	6.36	100.26%	2500
5460 - Heat	3,957.30	5,600.00	-1,632.70	70.65%	4000
5465 - Other	0.00	500.00	-500.00	0.0%	500
5470 - Maintenance	7,809.23	7,500.00	309.23	104.12%	8500
5475 - Telephone	2,756.76	3,000.00	-243.24	91.89%	3000
Total MUNICIPAL BUILDING	18,950.65	21,000.00	-2,049.35	90.24%	20400
OFFICE					
5600 - Computer expenses	3,054.71	4,000.00	-945.29	76.37%	4000
5605 - Equipment purchase	0.00	3,000.00	-3,000.00	0.0%	3000
5610 - Lists-expenses	481.71	1,500.00	-1,018.29	32.11%	1500
5611 - 911 Wages	699.83	1,000.00	-300.17	69.98%	1000
5612 - Tax Mapping	1,817.00	2,050.00	-233.00	88.63%	2050
5615 - Selectmen	2,250.00	2,250.00	0.00	100.0%	2250
5625 - Postage	1,558.87	2,000.00	-441.13	77.94%	2000
5630 - Equipment rental	3,036.60	3,100.00	-63.40	97.96%	3100
5635 - Supplies	3,315.34	5,000.00	-1,684.66	66.31%	5000
5650 - Seminars/dues	925.00	2,800.00	-1,875.00	33.04%	2500
5655 - Bank fees	10.00	0.00	10.00	100.0%	0
Total OFFICE	17,149.06	26,700.00	-9,550.94	64.23%	26400

TOWN OF FAYSTON

PROFIT & LOSS BUDGET VS. ACTUAL JANUARY THROUGH DECEMBER 2010

	Jan - Dec 10	Budget	\$ Over Budget	% of Budget	Budget 2011
PLANNING					
5700 · Advertising	862.61	700.00	162.61	123.23%	700
5705 · CVRPC	1,314.60	1,350.00	-35.40	97.38%	1350
5706 · FNRC	105.17	1,000.00	-894.83	10.52%	1000
5710 · ZA Exp/Misc	110.85	600.00	-489.05	18.48%	600
5711 · Planning-supplies	492.98	500.00	-7.02	98.0%	500
5712 · Planning-postage	110.28	200.00	-89.72	55.14%	200
5714 · MRVPD	21,010.00	21,010.00	0.00	100.0%	21010
5715 · Town Plan	0.00	100.00	-100.00	0.0%	100
5720 · Planning/DRB Resources	0.00	1,000.00	-1,000.00	0.0%	1000
5730 · Computer Equipment	0.00	1,500.00	-1,500.00	0.0%	1500
5830 · Zoning Administration	14,591.99	20,800.00	-6,208.01	70.15%	15800
5840 · ZA Asst. 1	480.00	500.00	-20.00	96.0%	500
Total PLANNING	39,078.58	49,260.00	-10,181.42	79.33%	44260
SALARIES					
5805 · Clerk/tax collector	41,096.34	41,100.00	-3.66	99.99%	48000
5810 · Treasurer/Assistant TC	41,096.34	41,100.00	-3.66	99.99%	17000
5812 · Selectboard Assistant	10,399.82	10,400.00	-0.18	100.0%	10400
5815 · Listers	13,149.83	18,000.00	-4,850.07	73.06%	18000
5826 · Delinquent tax collector	21,333.81	0.00	21,333.81	100.0%	0
Total SALARIES	127,076.24	110,600.00	16,476.24	114.9%	93400
TAXES					
5900 · Joslin Library Donation	10,000.00	10,000.00	0.00	100.0%	13395
5905 · FES Usage	20,000.00	20,000.00	0.00	100.0%	20000
5925 · Washington County	31,223.00	31,223.00	0.00	100.0%	23532
5930 · Donations	17,188.00	17,188.00	0.00	100.0%	17188
5935 · Recreation District	12,500.00	12,500.00	0.00	100.0%	12500
Total TAXES	90,911.00	90,911.00	0.00	100.0%	86615
TRANSFERS					
3345 · Transfer to School District	0.00	2,383,128.00	-2,383,128.00	0.0%	
3346 · Transfer to State Education	0.00	2,180,816.28	-2,180,816.28	0.0%	
8001 · Transfer-road retreatment	55,000.00	55,000.00	0.00	100.0%	55000
8002 · Transfer-equipment	60,000.00	60,000.00	0.00	100.0%	60000
8003 · Transfer-bridge	3,000.00	3,000.00	0.00	100.0%	3000
8004 · Transfer-fire equipment	15,000.00	15,000.00	0.00	100.0%	15000
8005 · Transfer to road construction	20,000.00	20,000.00	0.00	100.0%	30000
8008 · Transfer re-appraisal reserve	5,000.00	5,000.00	0.00	100.0%	5000
8013 · Transfer Record Restoration	8,000.00	8,000.00	0.00	100.0%	8000
8014 · Culvert Reserve	50,000.00	50,000.00	0.00	100.0%	0
Total TRANSFERS	216,000.00	4,778,944.28	-4,563,944.28	4.52%	176000
Total Expense	919,556.77	5,562,850.28	-4,643,293.51	16.53%	908,539.00
Net Income	138,887.13	-4,563,944.28	4,702,031.41	-3.02%	

GENERAL/CAPITAL FUND BUDGET 2010

	BUDGET 2010	ACTUAL 2010	BUDGET 2011
GENERAL FUND BUDGET FOR 2009			
ADMINISTRATIVE	\$33,983.00	\$17,969.78	\$32,115.00
BENEFITS	\$117,070.00	\$110,243.03	\$98,800.00
ELECTIONS	\$11,000.00	\$7,868.12	\$8,000.00
FIRE	\$29,000.00	\$25,942.22	\$29,108.00
HIGHWAY EQUIPMENT	\$76,500.00	\$58,293.08	\$76,000.00
HIGHWAY GARAGE	\$4,700.00	\$2,586.83	\$4,700.00
HIGHWAY SALARIES	\$135,000.00	\$120,855.35	\$139,000.00
HIGHWAY SUPPLIES	\$47,000.00	\$36,196.83	\$51,000.00
INSURANCE	\$30,182.00	\$30,436.00	\$22,741.00
MUNICIPAL BUILDING	\$21,000.00	\$18,950.65	\$20,400.00
OFFICE SUPPLIES	\$26,700.00	\$17,149.06	\$26,400.00
PLANNING	\$49,260.00	\$39,078.58	\$44,260.00
OFFICER SALARIES *1 & *2 & *3	\$110,600.00	\$156,851.00	\$93,400.00
TAXES	\$90,911.00	\$90,911.00	\$86,615.00
TOTAL	\$782,906.00	\$733,331.53	\$732,539.00
CAPITAL FUND BUDGET FOR 2009			
ROAD CONSTRUCTION	\$20,000.00	\$20,000.00	\$30,000.00
ROAD RETREATMENT	\$55,000.00	\$55,000.00	\$55,000.00
EQUIPMENT RESERVE	\$60,000.00	\$60,000.00	\$60,000.00
FIRE EQUIPMENT RESERVE	\$15,000.00	\$15,000.00	\$15,000.00
BRIDGE RESERVE	\$3,000.00	\$3,000.00	\$3,000.00
REAPPRAISAL	\$5,000.00	\$5,000.00	\$5,000.00
TOWN RECORD RESTORATION	\$8,000.00	\$8,000.00	\$8,000.00
CULVERT RESERVE - voted 3/2/2010		\$50,000.00	
TOTAL	\$166,000.00	\$216,000.00	\$176,000.00
GENERAL & CAPITAL FUND TOTALS	\$948,906.00	\$949,331.53	\$908,539.00
*1 - Actual incl. del tax \$21,333.81			
*2 - Actual incl. re-appraisal \$29,774.76			
*3 - Actual other \$105,742.43			

FIXED ASSETS AS OF DECEMBER 31, 2010

	2006	2007	2008	2009	2010
REAL PROPERTY					
MUNICIPAL BUILDING & LAND (6.7AC)	\$575,100.00	\$575,100.00	\$575,100.00	\$575,100.00	\$589,200.00
N. FAYSTON & AIRPORT ROADS (.10AC)	\$9,600.00	\$9,600.00	\$9,600.00	\$9,600.00	\$18,000.00
TOWN GARAGE & LAND (7.2AC)	\$293,700.00	\$293,700.00	\$293,700.00	\$293,700.00	\$312,200.00
GRAVEL PIT & CAMP (40.6AC)	\$324,900.00	\$324,900.00	\$324,900.00	\$324,900.00	\$390,400.00
BASSETT HILL ROAD (12.4AC)	\$56,100.00	\$56,100.00	\$56,100.00	\$56,100.00	\$95,900.00
MILL BROOK ROAD STORE (1AC)	\$38,600.00	\$38,600.00	\$38,600.00	\$38,600.00	\$50,400.00
MILL BROOK ROAD (.30AC)	\$15,800.00	\$15,800.00	\$15,800.00	\$15,800.00	\$17,900.00
HENRYS WAY (7.5AC)	\$73,200.00	\$73,200.00	\$73,200.00	\$73,200.00	\$128,300.00
SCHOOL (7AC)	\$1,307,300.00	\$1,307,300.00	\$1,307,300.00	\$1,307,300.00	\$1,307,300.00
GERMAN FLATS ROAD (.25AC)	\$14,100.00	\$14,100.00	\$14,100.00	\$14,100.00	\$18,600.00
GERMAN FLATS ROAD (73.34AC) CHASE BKOOK CEMETERIES (3)	\$170,800.00	\$170,800.00	\$170,800.00	\$170,800.00	\$261,100.00
TOTAL	\$2,879,200.00	\$2,879,200.00	\$2,879,200.00	\$2,879,200.00	\$3,189,300.00
ROAD DEPARTMENT					
2009 INTERNATIONAL TRUCK			\$130,019.00	\$117,107.10	\$105,396.39
2006 INTERNATIONAL TRUCK	\$100,000.00	\$90,000.00	\$81,000.00	\$72,900.00	\$65,610.00
2002 MACK TRUCK	\$50,670.00	\$45,603.00	\$41,042.70	\$36,938.43	\$33,244.59
1999 MACK TRUCK	\$27,360.00	\$24,624.00	\$22,161.60	\$0.00	\$0.00
2004 GRADER	\$117,000.00	\$105,300.00	\$94,770.00	\$85,293.00	\$76,763.70
2003 LOADER	\$76,500.00	\$68,850.00	\$61,965.00	\$55,768.50	\$50,191.65
2001 CHEVROLET PICKUP	\$9,450.00	\$8,505.00	\$7,654.50	\$0.00	\$0.00
2009 GMC PICKUP				\$26,832.60	\$24,149.34
2000 BACKHOE	\$44,640.00	\$40,176.00	\$36,158.40	\$32,542.56	\$29,288.31
MISC. TOOLS & EQUIPMENT	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
TOTAL	\$435,620.00	\$393,058.00	\$484,771.20	\$437,382.19	\$394,643.98

2011 - REVENUE ESTIMATES.xl1

	A	B	C	D	E	F
				ESTIMATE 2010	ACTUAL 2010	ESTIMATE 2011
1						
2						
3	4010 - STATE AID - HIGHWAY			62,000.00	65,139.33	65,000.00
4	4700 - CURRENT USE			20,000.00	24,227.00	22,000.00
5	4075/4065 - INTEREST GENERAL FUND & CD			14,500.00	10,957.67	10,000.00
6	4052 - INTEREST DELINQUENT TAX			14,000.00	21,208.85	15,000.00
7	4805 - PILOT (PMT IN LIEU OF TAXES)			15,000.00	15,726.80	15,000.00
8	4050- WAITSFIELD ROAD WORK			4,000.00	4,000.00	4,800.00
9	4035/4020/4025 - LICENSES (DOG/LIQUOR/MARRIAGE)			2,100.00	2,180.00	2,300.00
10	4043/4048 - PERMITS (EW & ZONING)			4,800.00	5,239.70	4,300.00
11	4042 - FEES (RECORDING/COPIES)			22,000.00	22,404.00	22,000.00
12	4036 - RESTORATION			2,000.00	2,892.60	2,500.00
13	MISCELLANEOUS (HS 131 Penalty/Other Income/Hall Rental/Zoning Fines)			5,500.00	5,535.22	3,500.00
14	4015 - GMVS			4,000.00	4,000.00	4,000.00
15	*STATE AID - REAPPRAISAL					**11,039.00
16						
17	TOTAL ABOVE REVENUE			169,900.00	183,511.17	170,400.00
18						
19	FUND BALANCE PRIOR YEAR			162,249.33	112,249.33	138,088.00
20						
21	TOTAL REVENUE			332,149.33	295,760.50	308,488.00
22						
23	TOTAL REVENUE NEEDED (Capital and General)			948,906.00	949,331.53	908,539.00
24						
25	TAXES NEEDED TO BE RAISED (Line 23 - Line 21)			616,756.67	653,571.03	600,051.00
26						
27	*Designated Only For Reappraisal Expense					
28						

FAYSTON CAPITAL BUDGET AND PROGRAM 2010 - 2015

PURPOSE:

Municipalities are authorized to adopt capital budgets and programs under 24 VSA Section 4401(c), the Municipal and Regional Planning and Development Act, provided a facilities and services plan has been adopted as part of the town plan. Such a plan has been adopted by the Town of Fayston. The purposes of the capital budget and program are:

- to stabilize the tax rate;
- to improve municipal management practices;
- to enable orderly growth and development consistent with the town's fiscal ability to provide facilities and services, in accordance with the town plan; and
- to anticipate facility and service problems and take advantage of opportunities for service efficiencies.

As a planning tool, the expenditures listed in the capital program are not binding on the Town until adopted by the voters as part of an annual budget.

PROCESS FOR DEVELOPMENT OF A CAPITAL BUDGET AND PROGRAM:

1. Identification of Capital Projects

A capital project is any major, nonrecurring expenditure, such as land or road equipment purchase, or building construction or improvement. These differ from regular, ongoing operating expenses, such as salaries, utilities, road maintenance, etc.

According to Vermont's law, "A capital budget shall list and describe the capital projects to be undertaken during the coming fiscal year, the estimated cost thereof, and the proposed method of financing. A capital program is a plan of capital projects proposed to be undertaken during each of the following five years, the estimated cost thereof and the proposed method of financing." (24 VSA Section 4426 (a))

To develop Fayston's capital program, the Selectmen identified the capital projects they anticipate over the next six years. Among their considerations were condition of present equipment, equipment needs, new growth requirements, and facilities to store additional equipment. The School Board identified capital projects they anticipate. Due to the lack of a capital program at Harwood Union High School, additional capital costs at the High School could not be factored.

2. FINANCIAL ANALYSIS

In order to determine Fayston's capacity to finance future capital expenditures, a financial analysis of the Town's expenditures and revenues was developed. Trends in expenditures, both operating and capital since 2004, were studied. Types of expenditures — roads, schools, fire and police, and general administration — were broken out to identify where growth is occurring. Changes in the grand list, tax rate, and other sources of revenue were also analyzed.

Based on past trends, as adjusted, projections were made of the Town's future revenue base and operating expenditures to the year 2015. Capital project costs and grand list growth (the major revenue base) are given in today's dollar. Debt service already committed to by the Town was factored into the projections, as well. A tax rate was applied to the projected grand list to estimate future revenues. By subtracting projected operating costs, an estimate of revenue available for capital expenditures was derived. These calculations are contained in the Appendix.

3. BUDGET AND PROGRAM

Capital projects were programmed according to the expected timing of their need. The method of funding for the projects (outright purchase, short term notes, reserve fund, etc.) was based on municipal financial practices and the ability of the budget to absorb expenditures. In other words, if a project would result in a major increase in the tax rate for one year, phasing of the expenditure either by funding through a note, depreciation account, or reserve fund was proposed. The result is a more even distribution of annual expenditures by the municipality and a more stable tax rate.

Adoption of the Capital Budget and Program:

The capital budget and program is adopted in accordance with the provisions of 24 VSA Section 4404(a) of the Municipal and Regional Planning and Development Act. This section requires at least one public hearing by the Selectmen and filing of the proposal with the Town Clerk and Secretary of the Planning Commission at least fifteen days prior to the hearing. The Planning Commission may submit a report to the Selectmen on the proposal prior to the hearing. The capital budget and program is then adopted by an act of the legislative body promptly after the final public hearing.

Process for Use and Updating a Capital Budget and Program:

As the Selectmen prepare their budget for Town Meeting, the first year of the capital program is reviewed for inclusion as the capital budget for that year. Adjustments are made as necessary to the capital budget to reflect more recent cost data and any changes in financing.

The projections for operating expenses and grand list used in developing the program should be weighted against actual experience and modified as necessary. At the same time as the budget is prepared, other capital items in the program should be reviewed. If there are any changes in these items, they can be made at this time. Examples of changes are deferral of a project due to unforeseen priority needs or financial constraints, and additions to the program. Each year as the capital budget is finalized, one more year is added to the capital program. Suggestions for new capital projects should be solicited from the planning commission and road commissioner. The school board should prepare their capital projects so they can be factored. As the capital projects are added, consideration should be given to the method of financing them. Projections of operating expenditures and debt service should be extended at the same time to determine the effect of any capital items on the budget for the additional year.

Format for the Capital Budget and Program:

The chart on the following page represents the Fayston Capital Budget and Program for the period 2010- 2015. The chart lists Capital Projects which is a list of the Town's anticipated capital needs, including various road equipment, road and bridge improvements, town buildings, and reserve accounts. A cost is listed for each item in columns representing the years within the program period. A total dollar amount for capital expenditures is provided by year. Contributions to Depreciation Accounts and Reserve Funds present the timing and amount of proposed "deposits" to reserve funds for various anticipated capital projects.

The capital projects for 2010 in the Town Report will show the NET total amount of capital expenditures proposed and represent the year's capital expenditures, minus revenues taken from existing reserve funds, plus revenues deposited in reserve funds.



*Photos courtesy of
Patti Lewis*

TOWN OF FAYSTON FINANCIAL ANALYSIS

	2005	2006	2007	2008	2009	Budget 2010
REVENUE						
GRAND LIST	2,664,312	2,750,633	2,818,728	2,855,775	2,869,051	3,686,637
TAX RATE	1.66/1.58	1.734/1.672	1.7795/1.7684	2.008/2.0629	2.01/2.14	1.55/1.64
TAX REVENUE	\$ 4,255,752	\$ 4,671,015	\$ 5,017,336	\$ 5,767,464	\$ 5,768,793	\$ 5,714,287
STATE AID - TOWN	65289	65509	83530	65262	67849	62000
STATE AID-REAPPRAISAL	0	10863	11058	11066	0	0
FEDERAL/STATE-SCHOOL	339383	208483	194709	223853	193864	150549
OTHER - TOWN	128766	105525	96617	116792	107398	85900
OTHER - SCHOOL	22000	22000	50677	50849	32500	32500
FAYSTON ED FUND	0	0	0	0	0	0
TOTAL REVENUE	\$ 4,811,190	\$ 5,083,495	\$ 5,453,927	\$ 6,235,306	\$ 6,188,204	\$ 6,065,236
EXPENDITURES - OPERATING						
ROADS	231998	206276	247275	233179	211120	263200
POLICE & FIRE	19530	19455	20273	28640	26221	29000
GENERAL ADMN	341756	367551	395833	414490	450294	456446
PLANNING	42611	46464	56659	44880	38569	49260
DEBT SERVICE	0	0	0	0	0	0
TOWN TOTAL	\$ 635,895	\$ 639,746	\$ 720,040	\$ 721,189	\$ 726,204	\$ 797,906
SCHOOL - ELEM	1250372	1336361	1446820	1538587	1607044	1613904
HARWOOD (see note)	1224001	1131678	1076731	1126414	1067901	929074
DEBT SVCE - ELEM	51540	48938	46642	44347	52551	45419
SCHOOL TOTAL	\$2,525,913	\$2,516,997	\$2,570,193	\$2,711,348	\$2,727,496	\$2,588,397
NOTE: HUHS costs for 2008 and forward are estimated based on the previous years' compound annual rate of change.						
TOTAL OPERATING - BOTH	\$ 3,161,808	\$ 3,156,743	\$ 3,290,233	\$ 3,432,537	\$ 3,453,700	\$ 3,386,303
CAPITAL						
TOWN	154000	155000	160000	168000	163000	166000
SCHOOL	0	0	28677	28849	13631	0
TOTAL OPERATING & CAPITAL	\$ 3,315,808	\$ 3,311,743	\$ 3,478,910	\$ 3,629,386	\$ 3,630,331	\$ 3,552,303
LONG TERM DEBT						
TOWN	0	0	0	0	0	0
SCHOOL	230000	181062	134420	99420	46869	11889
TOTAL LONG TERM DEBT	230000	181062	134420	99420	46869	46869
zpayment to State	\$ 1,352,969	\$ 1,676,631	\$ 2,011,957	\$ 1,995,538	\$ 1,955,627	\$ 2,168,187

FAYSTON CAPITAL PROJECTS

	2011	2012	2013	2014	2015	2016
PURCHASES & EXPENSES						
TOWN:						
ROAD CONSTRUCTION	30000	30000	30000	30000	30000	30000
ROAD RETREATMENT	55000	55000	55000	55000	55000	55000
EQUIPMENT RESERVE	60000	60000	60000	60000	60000	60000
FIRE EQPT RESERVE	15000	15000	15000	15000	15000	15000
BRIDGE RESERVE	3000	3000	3000	3000	3000	3000
HIGHWAY GARAGE	0	0	0	0	0	0
TOWN RECORDS RESTORATION	8000	8000	8000	8000	8000	8000
REAPPRAISAL	5000	5000	5000	5000	5000	5000
TOTAL TOWN CAPITAL	\$176,000	\$176,000	\$176,000	\$176,000	\$176,000	\$176,000

FIVE YEAR TREND ANALYSIS
COMPOUND ANNUAL RATE OF CHANGE

REVENUE	
GRAND LIST	6.5%
TAX RATE	-1.0%
TOTAL TAX REVENUE	6.0%
FED/STATE AID	-10.0%
OTHER REVENUE	-5.0%
TOTAL REVENUE	4.5%
OPERATING EXPENDITURES	
ROADS	2.5%
POLICE & FIRE	2.5%
GENERAL ADMN/PLANNIN	5.5%
SCHOOLS	1.0%
SCHOOL DEBT SERVICE	-1.0%
TOTAL EXPENDITURES	1.0%
Payment to St. Ed'n. Fund	10.0%

STABLE TAX RATE
of \$2.00

PROJECTED REVENUE FIVE YEAR TREND
COMPOUND ANNUAL RATE OF CHANGE

2010 budget as base

	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
GRAND LIST	\$2,861,268	\$3,047,251	\$3,245,322	\$3,456,268	\$3,680,926	\$3,920,186
TAX RATE	2.00	2.00	2.00	2.00	2.00	2.00
TAX REVENUE	\$5,722,537	\$6,094,502	\$6,490,644	\$6,912,536	\$7,361,851	\$7,840,371
FED/STATE	209,294	188,365	169,528	152,575	137,318	123,586
OTHER REVENUE	112,480	106,856	101,513	96,438	91,616	87,035
TOTAL REVENUE	\$6,044,311	\$6,389,722	\$6,761,686	\$7,161,549	\$7,590,785	\$8,050,992

PROJECTED OPERATING EXPENDITURES
COMPOUND ANNUAL RATE OF CHANGE

2010 Budget as base

	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
ROADS	269,780	276,525	283,438	290,524	297,787	305,231
POLICE & FIRE	29,725	30,488	31,230	32,011	32,811	33,631
GEN'L ADMN/PLANNING	533,520	562,863	593,821	626,481	660,938	697,289
SCHOOLS	2,614,281	2,640,424	2,666,828	2,693,496	2,720,431	2,747,636
TOTAL OPERATING	3,447,306	\$3,510,280	\$3,575,316	\$3,642,511	\$3,711,966	\$3,783,787
BALANCE FOR CAPITAL						
DEBT SVCE & STATE	\$2,597,005	\$2,879,443	\$3,186,369	\$3,519,038	\$3,878,818	\$4,267,205
TOWN CAPITAL	176,000	176,000	176,000	176,000	176,000	176,000
DEBT SERVICE/SCHOOL	11,869					
SURPLUS/DEFICIT	\$2,409,136	\$2,703,443	\$3,010,369	\$3,343,038	\$3,702,818	\$4,091,205
Projected Payment to State						
Education fund	\$ 2,385,006	\$ 2,623,506	\$ 2,885,857	\$ 3,174,443	\$ 3,491,887	\$ 3,841,076
Surplus/deficit at \$2.00 tr	\$24,130	\$79,936	\$124,512	\$168,595	\$210,931	\$250,130

DONATIONS

AMERICAN RED CROSS	\$0.00
BATTERED WOMEN'S SERV & SHELTER	\$300.00
BOY/GIRL CLUB/YOUTH SERVICE BUREAU	\$100.00
CENTRAL VT. COUNCIL ON AGING	\$500.00
CTRL. VT. COMMUNITY ACTION COUNCL	\$100.00
CTRL. VT. COMMUNITY LAND TRUST	\$250.00
CTRL. VT. HOME HEALTH & HOSPICE	\$1,000.00
CTRL. VT. ECONOMIC DEVELOP. CORP.	\$200.00
FAMILY CTR. OF WASHINGTON COUNTY	\$100.00
GREEN MOUNTAIN TRANSIT AGENCY	\$588.00
GREEN UP VERMONT	\$100.00
MAD RIVER SENIORS	\$7,000.00
MAD RIVER VALLEY HC, INC.	\$5,000.00
MRV PUBLIC ACCESS TV - CHANNEL 44	\$1,000.00
NORTHERN VT. RESOURCE COUNCIL	\$0.00
PEOPLE'S H&W CLINIC	\$100.00
RETIRED & SENIOR VOL. PROGRAM	\$200.00
SEXUAL ASSAULT CRISES TEAM	\$100.00
VT. ASSOC. BLIND & VISUALLY IMPAIRED	\$300.00
VT. CTR. FOR INDEPENDENT LIVING	\$100.00
WASHINGTON COUNTY DIVERSION PROG	\$150.00
TOTAL	\$17,188.00

Photo courtesy of John Williams



WAITSFIELD-FAYSTON VOLUNTEER FIRE DEPARTMENT

Firefighter training was a large part of this years departments and we were able to use the skills we learned to apply them to the structure fire at Armstrong's near AmeriGas gas. It was an eye opener to most as we arrived on scene, and we had to work mutual aid with two other departments. It was a great experience to be able to work as a team.

During training we have spent a lot of time with air packs. We have also worked with larges diameter hoses.

We responded to a call on route 17 for a tank truck that was on top of a car, and caused the driver of the car to be trapped. This was another eye opening call because we were able to work with Waterbury heavy rescue. It was a good experience to see different kinds of equipment, and over 30 people on scene to help.

On July 31, 2010 we celebrated the 100th anniversary of the Waitsfield-Fayston Fire department. It was huge success. We began the celebration with a parade where we were happy to welcome Governor Jim Douglas and his wife. We also welcomed 31 other fire departments from the state of Vermont. With a beautiful sunny day, we had a chicken barbeque were we celebrated with over 400 neighbors, family and friends. We thank you for your support!

Officers for 2010 were:

Chief	Delbert Palmer (Waits.)
1 st Asst. Chief	Gordon Eurich (Waits.)
2 nd Asst. Chief	Paul Hartshorn (Waits.)
Captain	Arnold Burbank (Waits.)
Lieutenant	Jack Corliss (Fays.)
Lieutenant	Travis Michaud (Waits.)
Secretary	Shannon Young (Waits.)
Treasurer	Gordon Eurich (Waits.)
Moderator	George Gabaree (Waits.)

Active Firefighters:

Adam Cook (Waits.)	Tripp Johnson (Waits.)	Theodore Tremper (Waits.)
Todd Farnham (Waits.)	Scott Kingsbury (Waits.)	Tristan Weide (Waits.)
Jeremy Goff (Waits.)	Bob Lockett (Fays.)	Owen Wimble (Waits.)
Shane Grace (Waits.)	Jake Lockett (Fays.)	Trey Winnicki (Waits.)
Eric Haskin (Waits.)	Lester Miller, Jr. (Waits.)	Jared Young (Waits.)
Stefan Jacobs (Fays.)	Michael Munn (Fays.)	
Andrew Johnson (Waits.)	Jared Rouleau (Waits.)	

Calls By Type	Waitsfield	Fayston	Moretown	Total
Motor Vehicle Accident	17	17		34
Fire Alarm (Smoke)	13	5		18
CO Detector	3	7		10
GMP Assist (Power lines)	6	3		9
Chimney Fire	1	6		7
Structure Fire	3	1		4
Car Fire	2	1		3
Gas/ Propane Leak	3			3
Ambulance Assist	2		1	3
Flood Conditions	1	1		2
Gas Odor	1			1
Kitchen Fire	1			1
Appliance Malfunction	1			1
Brush Fire		1		1
Totals	54	42	1	97

MAD RIVER VALLEY AMBULANCE SERVICE (MRVAS)

Mad River Valley Ambulance Service takes great pride striving to provide the highest quality of EMS and Rescue service for the four Valley communities.

With 56 members, MRVAS operates with four disciplines: Medical Team (comprised of First Responder/Emergency Care Attendants, Emergency Medical Technicians – Basic and Advanced), Dispatchers, Drivers, and Rescue personnel, all volunteers from valley communities:

- Fayston — 19
- Waitsfield — 14
- Moretown — 3
- Warren — 18

Two of our members own a business in Waitsfield and dispatch from their shop during the day, are residents of Granville.

During the past year MRVAS responded to a total of 444 calls that were transported:

- Fayston — 85
- Waitsfield — 164
- Moretown — 49
- Warren — 146

Mad River Valley Ambulance is always looking for new volunteers; please call 496-8888 or visit our web site at www.mrvas.org for more information. Also, we use the E-911 system and look for E-911 numbers when responding to every emergency location. Is your location marked so we could find you in an emergency? Please help and make sure your numbers are in place and clearly visible from both directions when approaching your driveway.

We wish to thank our Valley residents, second home owners and visitors who support our dedicated staff of volunteers. It is with your generous donations and subscriptions for service that allow us to function as a well-trained team of professionals without requiring tax dollars. It is our pleasure to serve you.

If you have any question please contact our office at 496-8888 or visit our website listed above.

Kevin Van Schaick
President, MRVAS

MAD RIVER PATH ASSOCIATION 2010 TOWN REPORT

The Mad River Path Association (MRPA) made great strides in 2010! It was a year of productivity and success. In 1988, the Mad River Valley Recreation District formed a committee of interested local citizens to support the creation of a pedestrian path from Warren to Waitsfield. This committee was named the Mad River Valley Rivers and Trails Committee. This initiative was an outgrowth of a valley-wide visioning forum. In 1989 the committee became the Mad River Recreation Path Association and the first section of path, The Warren Path was completed in 1991. By 1992, the name was changed to the Mad River Path Association and it became a 501(c)3 organization. Membership fees, donations from individuals and corporations, and grants from the Mad River Valley Recreation District, as well as from private and public funding sources help to sustain the organization and maintain the Mad River Path. MRPA welcomes volunteers to help with fundraising, community outreach, and trail development and maintenance.

The MRPA board is comprised of 12 directors from various towns in the Mad River Valley. The board adopted a Strategic Plan in 2009, which guides the efforts of the organization to fulfill its mission statement:

The mission of the MRPA is to build, maintain, support and conserve a system of continuous public pathways from Warren to Moretown to foster a healthy community by connecting the people, schools, businesses and special places of the Mad River Valley.

In 2010, the MRPA hired a new Executive Director in February, which was made possible by a generous grant from the Mad River Valley Recreation District. MRPA also received a generous grant from the Vermont Depart-

ment of Forests and Parks Recreation Trails Grant Program (RTP). The RTP awarded the MRPA \$18,671 to build a bridge over Clay Brook, which would connect the Path from Riverside Park to the Sugarbush Snowmaking Pond Path and the Kingsbury Farm Path. MRPA also received a generous grant from the Alice R. Schwendler CLAT to support operational costs. With these funds from the Alice Schwendler CLAT, the MRPA hired a seasonal trail worker, Spencer Bence, to help maintain current Path sections, as well build new sections. The MRPA was able to open three new sections of Path in 2010: The Austin Walk, the Kingsbury Farm Path and the Bridge Street Connection in Waitsfield.

The MRPA also two great fundraising events and was the beneficiary of a third. In April 2010, MRPA began a new partnership with Sugarbush to host the Sugarbush Adventure Games. The games were a hit with over 200 participants. MRPA will be partnering with Sugarbush again in 2011. The Adventure Games will take place on April 2nd and 3rd—don't miss it! The 15th annual Mad Dash held on September 19th was also a great success. With nearly 200 participants, it was a race to remember. One racer mentioned to a MRPA board member that it was “the most fun I've ever had at a race!” The 16th annual Mad Dash will be held on September 18th, 2011. Come out and DASH for the MRPA! September was a celebratory month for MRPA because of the Mad DASH and SIPtemberfest, which is a beer tasting event held at Mad River Glen. MRPA was the beneficiary of this event in 2009 and 2010. It was a lot of fun—all thanks to Meg's Events, Mad River Glen and the many brewers who participated.

Some MRPA 2010 highlights include:

- Hiring a new Executive Director, Autumn Foushee who started in February.
- Successful Sugarbush Adventure Games and Mad DASH fundraisers.
- Completion of three new sections of the Mad River Path: The Austin Walk, the Kingsbury Farm Path, and the Bridge Street Connection in Waitsfield.
- A fourth section is underway, which is funded by the Recreation Trails Program. The bridge over Clay Brook will be completed by fall 2011, and will connect the Riverside Park Path with the sections of Path to the north. The MRPA Board with the assistance of a wonderful VYCC crew also built a beautiful staircase along this section of Path, which will allow hikers to access the Path on the Golden Lion Riverside Inn Property. The owners of the Golden Lion Riverside Inn generously donated a trail access easement to the MRPA for the Clay Brook Bridge and the Mad River Path. Thanks Michael and Melinda Carr!
- Several work parties throughout the year helped to build and maintain Path sections, as well address flooding damage and invasive species removal.
- Mike Eramo donated his time and labor to build an incredible stone bridge over a stream along the Warren Path. It was a herculean effort and the bridge is amazing!
- The MRPA web site was revamped for 2010 to include more information about the Path and how the public can get involved.
- A successful membership drive that resulted in our largest membership base ever! In 2010, over 400 members supported MRPA's efforts to build and sustain the Mad River Path.
- Partnership with the UVM Local Community Initiatives course. Worked with UVM students to create historical and cultural interpretive materials for the Bridge Street Connection. The students compiled a wonderful report and created prototypes of interpretive materials for the MRPA, while also making suggestions for how MRPA could further engage the community on the Path.
- Cooperating partnerships with community groups like the Mad River Valley Recreation District, Friends of the Mad River, the Mad River Valley Planning District, the Vermont Land Trust, the Innkeepers' Association, the Safe Routes to School Initiative, the Mad River Valley Chamber of Commerce, VFN, The Rotary Club, Vast and the Mad River Ridge Runners.

MRPA Board of Directors:

Laura Brines (Pres.), Rocky Bleier (Vice Pres.), Betsy Jondro (Treasurer), Mac Rood, Tara Hamilton, Dinsmore Fulton, John Atkinson, Dori Ross, Fred Gilbert, Harrison Snapp, Mike Ware and Dori Ingalls.

MAD RIVER VALLEY HEALTH CENTER

The Mad River Valley Health Center, Inc. is committed to promoting and improving access to health services to meet the needs of the community. We wish to thank the community towns for their financial contributions to the MRVHC, Inc. in the past, and look forward to your continued support.

It's hard to believe, but the 'new' Health Center is celebrating its 5th Anniversary this year. An "official" celebration and open house was held on November 10th. Change was the dominant theme at the Mad River Valley Health Center during 2010. An unexpected vacancy of 25% of the building provided the impetus to re-arrange the 2nd floor office configuration, and improve services available to the community. The Board's ability to capitalize on this opportunity was the result of our continued focus on community needs, while managing the building itself. At the close of 2010, the health center is once again fully occupied and financially stable.

Key accomplishments

- Planned, and completed a significant renovation of the second floor
- Recruited Three Moons Wellness Center, an alternative health provider
- Recruited three new mental health providers, including one child and family specialist in response to specific community needs
- Raised \$37,500 in funds from grants & donations to date (our goal is \$60,000)
- Co-organized the third Valley Walk and Roll Festival
- Held the second annual Bike & Trike Sale, netting \$888 and having the potential to become an annual, long term fund raiser for the health center
- Organized the Chez Henri Cup Challenge, again netting \$4,000 in donations
- Continued to support Safe Routes to School in Waitsfield and Moretown, enabling more children to bike or walk to school
- Expanded the board to include:
 - o Duncan Brines
 - o Gene Scarpato
 - o Patty Smith
- Oversaw the renovation of the first floor (planned, managed and funded by CVMC) to accommodate a new primary care provider

The Health Center operating budget includes contributions from the Valley towns. We respectfully request the following amounts, determined based on number of residents using the facility:

Waitsfield	\$5000
Warren	\$5000
Fayston	\$5000

Financial support from Valley towns enables the MRVHC, Inc. to achieve its mission and best serve the community. Specifically, the Health Center is:

- A modern, community owned health center in keeping with the character of the Valley
- A custom designed medical office space leased to a variety of healthcare providers including family practice, mental health services, alternative medicine, and physical therapy. The building provides improved privacy and confidentiality and is fully accessible by the disabled and Mad River Valley Ambulance
- An active and growing resource for a wide variety of Community Health Education services and workshops

Together, MRVHC, Inc and the Valley Towns will continue our partnership to provide the Mad River Community with excellent health care services for all residents and visitors.

Thank you.

Chuck Martel, President, Fayston

Suzanne Chamberlain, Vice President, Waitsfield

Dara Torre, Secretary, Moretown

Dave Ellison, Treasurer, Warren

Duncan Brines, Waitsfield

Connie Colman, Warren

Adam Greshin, Warren

Darren Misenko, Duxbury

Gene Scarpato, Waitsfield

Patty Smith, Fayston

MRV SENIOR CITIZENS, INC. & MEALS ON WHEELS AT EVERGREEN PLACE

The Mad River Valley Senior Citizens (MRVSC) continue to achieve their mission of providing social, educational, charitable and nutritious meals to elders at the Senior Center located at Evergreen Place and through the Meals on Wheels program. All this is possible in a large part through the generous financial support from the four Valley Towns. Our annual fund raising efforts also help to cover any shortfall in funding that is a part of all senior citizen centers.

We also could not survive without the very dedicated corps of community volunteers who so generously give of their time to deliver Meals on Wheels or serve lunch every Tuesday and Thursday at our congregate meals site at Evergreen Place. This year, 2010 we served a total of 5,873 meals to seniors either at Evergreen or to Meals on Wheels recipients in the community.

In addition to congregate meals and Meals on Wheels, the senior Center space also provides a venue for a variety of activities for community members to participate in on a weekly basis. Our volunteer Board organizes social activities, such as music, health talks, games and cinema entertainment. A popular program this year has been "Arm-Chair Travel" with lunch and food typifying the country presented. Central Vermont Home & Health Hospice holds various clinics at the Senior Center such as flu clinics and the well attended foot clinic held every six weeks at the Center. Our volunteer nurse offers monthly Blood Pressure screenings.

MRVSC appreciates that the Valley community continues to recognize the importance of providing meals to seniors either in the congregate setting or in their residences when needed. Adequate nutrition is essential for healthy aging. Attendance at a congregate meal improves the participant's health and sense of well being as it provides an opportunity to socialize with others while sharing a nutritious meal. Home delivered meals enable frail seniors to stay in their homes in their own community rather than being institutionalized at a much greater cost to society. These services are invaluable to the Valley.

This year our Board will develop a comprehensive Emergency Preparedness Plan as recommended by the Meals on Wheels Association (MOMAA) and the FEMA Management Institute. This will enable our Board and various emergency people throughout our community to respond to and recover from an emergency that could impact our seniors and "special needs" population and the Meals on Wheels program.

Thank you to all Valley residents for supporting us.

Carole Crossman, President MRVSC

Val Hale, Vice President

Kathy Freidman, Treasurer

Kathy Koepele, Secretary

Fran Plewak, Activities Director

Helmut Hietzker

Vince Gautier

Suzy Markowitt,

MOW Coordinator

Photos courtesy of Justina Boyden



MAD RIVER VALLEY PLANNING DISTRICT

The Mad River Valley Planning District was created to carry out a program of planning directed toward the physical, social, economic, fiscal, environmental, cultural and aesthetic wellbeing of the Towns of Fayston, Waitsfield and Warren. In 2010 the Planning District continued its work on a broad base of projects. With the assistance of a summer intern, MRVPD was able to deepen its involvement on all aspects of the FY 2011 Work Plan, including building relationships with and between the Valleys various municipal boards, volunteer groups, and business community. Highlights of the year include developing and funding the MRV Trail Collaborative, playing a key role in MRV's energy discussions, finalizing Mad River Byway signage, planting the MRV Community Orchard, and connecting local leaders with UVM students to address community challenges.

Following is a summary of Mad River Valley Planning District projects and initiatives during 2010.

Grants

In 2010 MRVPD secured over \$15k in grants and provided support for efforts that resulted in over \$6 million to the MRV. MRVPD is awaiting word on \$15k in funding requests. A few highlights:

- Obtained a \$15k grant request from the National Forest Foundation in conjunction with VNRC to further the Forests, Wildlife & Communities Project.
- Obtained a technical assistance grant through the National Park Service's Rivers, Trails & Conservation Assistance Program. This opportunity will fund the Mad River Valley Collaborative, designed to enhance networking and connections between MRV trail organizations.
- Assisted the Town of Waitsfield in obtaining an \$8k Municipal Planning Grant to undertake a decentralized wastewater assessment.
- Assisted the Mad River Valley Health Center in securing \$17.5k to fund renovations through the VT Dept. of B&GS Human Services & Educational Facilities Grant Program.
- Assisted VNRC in securing a \$93k grant from USDA to implement elements of the Forests, Wildlife & Communities Project.
- Assisted the MRV towns in submitting requests through the Energy Efficiency and Conservation Block Grants (EECBG) Competitive Local Government Sub-Grant program. 89% of the MRV's applications were funded, totaling \$304,107.45.
- Submitting a \$12k grant request to the UVM to develop food system mapping projects.
- Assisting the Town of Waitsfield in applying for streambank restoration and low-impact development improvements through FEMA's Pre-Disaster Mitigation-Competitive (\$200k) grant program and ANR's Clean & Clear Program (\$70k - received).
- Provided grant writing assistance and letters of support to various Valley groups that applied for grants, such as Friends of the Mad River (Vermont Community Fund, Lake Champlain Basin Program, VT Clean & Clear), Mad River Path Association (Vermont Community Fund, Recreation Trail Grant - \$18k, MRV Rec. District - \$15k), and Waitsfield Telecom (Broadband Stimulus Award - \$5.5 Million).

Selectboard Funding Forum

The Planning District organized the fifth annual Three Town Selectboard Meeting in November. The Valley-wide meeting provided an opportunity for groups and organizations to present their annual funding requests. Participants included – MRV Resource Management Alliance, MRV Health Center, MRV Seniors, MRV Recreation District, Central VT Community Land Trust, Central VT Home Health & Hospice, GMTA, and MRVPD. This meeting proved to be an effective means for local groups to present their funding requests and for the three Selectboards to talk about Valley-wide issues.

Data

MRVPD has incorporated recommendations from UVM's Center for Rural Studies' overhaul of MRVPD's data program. As specified by its Memorandum of Understanding, MRVPD maintains a database and develops an annual data report. The project resulted in an inventory of MRVPD's existing data and reports, production of an updated Valley Data Report, development of a guide for data reporting to ensure consistent high quality data collection, and creation of a database to house existing and future data. The updated Valley Data Report is available at www.mrvpd.org.

Mad River Path

The Steering Committee continues to hold the Path as one of its top priorities. MRVPD attends Path Board meetings, holds a seat on the Land Owner Committee, and provides general assistance, especially in regards to working

on specific properties, fundraising opportunities, securing grants, formation of a dog-owner committee, and exploring opportunities for collaboration with municipalities. MRVPD has provided support to the Path Association Executive Director who came on board early in 2010.

UVM Course

Through a partnership between UVM and MRVPD, the MRV has for the second year in a row served as the focus of a fall UVM Service Learning Class entitled *Local Community Initiatives*. Fifteen UVM students took active roles in local projects addressing a variety of essential community issues in the Mad River Valley. The students broke into groups with resident partners focusing on three projects throughout the semester. In 2010 the groups focused on: Local Food Market Study, Mad River Path Association Interpretive Materials, and the Mad Bikes program. Final reports and presentations are available at www.mrvpd.org.

Energy

MRVPD continues to work with Efficiency Vermont, Yestermorrow, Town Energy Committees, Localvolts and others to coordinate conservation and energy related activities.

- MRVPD hosted a MRV energy presentation exploring current consumption and exploring renewable energy opportunities.
- The Northern Forest Alliance's MRV Community Biomass Project has completed the second of a three-year action research project, which seeks to enhance municipal energy independence throughout the Valley. Initial results have identified residential wood consumption rates and provided procurement guidelines for Harwood Union. Further studies will analyze these numbers in comparison to the ability of the Valley to provide these wood resources as well as explore related enterprises.
- MRV towns and schools received grant funding of \$304k for energy retrofits, energy financing, and energy production through the American Recovery and Reinvestment Act.

Mad River Byway

Route 100 & Rt. 17 within the Valley are included in the Mad River Byway designation of the National Byway Program. As a member of the Byway Steering Committee, MRVPD has helped develop and design kiosk and interpretive signs along the byway. All of the trailblazer signs have now been erected and three of the eight interpretive signs or kiosks, identifying local information of interest, are now in place. The Byway designation provides funding opportunities for a variety of projects within the corridor.

Conservation

MRVPD serves as a key partner in the Forest, Wildlife, & Communities planning initiative, focused on creating a coordinated approach to wildlife and forestland conservation through assisting in conservation efforts across town boundaries and providing mapping data, planning information and guidance that could benefit landowners and local conservation planning efforts. In the past year the project has refined wildlife habitat maps, developed a suite of non-regulatory tools, and coordinating discussions between town's CC, PC, DRB, and SB. Three grants have been received to further the efforts, including landowner outreach, development of a conservation planning manual, and development of town build-out analysis.

Budget

For FY12 MRVPD requests level funding at \$21,010 from all four of its funders, Fayston, Waitsfield, Warren, and Sugarbush. A seven voting member Steering Committee, consisting of a Selectboard member and Planning Commissioner from each town and a representative from the Mad River Chamber of Commerce, oversees MRVPD activities. Representatives from Sugarbush and the Central Vermont Regional Planning Commission (CVRPC) serve ex-officio. Meetings are open to the public and are usually held the third Thursday of each month at the General Wait House in Waitsfield at 7pm. The Executive Director, Joshua Schwartz, can be reached at 496-7173 or mrvpd@madriver.com. Additional information may be found at MRVPD's website: www.mrvpd.org.

Mad River Valley Planning District Steering Committee

Jared Cadwell (Fayston), Chair	Bob Ackland (Warren)	Jim Halavonich (MRV Chamber)
Jim Sanford (Warren), Vice Chair	Brian Parker (Waitsfield)	Jason Lisai (Sugarbush)
Chuck Martel (Fayston)	Steve Shea (Waitsfield)	Laurie Emery (CVRPC)

Respectfully Submitted,
Joshua Schwartz, Executive Director

MAD RIVER VALLEY RECREATION DISTRICT ANNUAL REPORT SUBMISSION

Since its inception in 1993 the Mad River Valley Recreation District (MRVRD) has evolved into an organization that provides financing and additional support to assist new and existing recreation programs within the membership towns of Fayston, Warren and Waitsfield. MRVRD distributes funds upon review and approval of a submitted proposal and budget.

MRVRD funded a number of exciting projects this year, which included the yearly support of the Skatium and the Mad River Path Association. MRVRD provided funding to Mad River Park to help maintain the soccer and lacrosse fields and to lease the field for public use. MRVRD contributed to the Mad River Bill Koch League to help get their biathlon competitors off the ground, to Tucker Hill Tennis to create scholarships for budding tennis stars, to the Fayston School for trail work, and to 4th grade Girls on the Run participants.

MRVRD is requesting funds for the fiscal year 2010 in the amount of \$12,500 from each contributing town, which is the same amount as last year. We received requests in excess of \$40,000 for the year and expect more requests to come during the summer months.

The MRVRD Board encourages groups and individuals who are interested in creating recreational opportunities in the Mad River Valley to contact any member of the Board to discuss funding guidelines for their proposals or programs. The board meets monthly to discuss requests and encourages involvement and input from community members. Our meetings are always open to the public. Please visit MRVRD's website to view the proposal guidelines at www.madriverrec.com. You can also leave us a phone message at 583-1600 or send mail to PO Box 721 in Waitsfield.

The volunteer MRVRD board members have been appointed by the Select Boards of their respective towns and serve 2-3 year terms.

Ken Felderman, Fayston – President

Doug Bergstein, Warren – Treasurer

Lisa Koitzsch, Fayston – Secretary

Helen Kellogg, Waitsfield

Dean Hammel, Waitsfield

Dayna Lisaius, Warren

John Stokes, Fayston

Beginning Balance (Jan. 1, 2010)	\$49,625.10
Income:	
Funding from towns	\$37,500.00
Interest & debit	\$278.43
Total Income	\$37,778.43
Expenditures:	
Mad River Bill Koch League	\$1,500.00
Mad River Park	\$5,000.00
Mad River Path	\$10,000.00
Skatium	\$10,000.00
Girls on the Run	\$525.00
Mad Bikes Group	\$2,000.00
Tucker Hill Tennis	\$2,700.00
Fayston Trails Project	570.00
Phone	\$81.00
Advertising	\$55.86
Banking fees	\$32.00
Total Expenditures	\$32,463.86
Ending Balance (Dec. 31, 2010)	\$54,939.67
Projected Grants for 2011	\$46,000.00

MAD RIVER RESOURCE MANAGEMENT ALLIANCE

P.O. Box 210, Waterbury Center VT 05677

(802) 244-7373 / fax (802) 244-7570

January 6, 2011

The Mad River Resource Management Alliance includes the Towns of Duxbury, Fayston, Moretown, Northfield, Roxbury, Waitsfield, Warren and Waterbury. The Alliance was formed through an Interlocal Agreement that began in 1994. We changed our name in 2008 to reflect the fact that we are managing resources not wastes. Northfield and Roxbury joined the Alliance in 2010.

During 2010, the Alliance held two Household Hazardous Waste Collection Day events at the Harwood Union High School in Duxbury on May 8, 2010 and on October 2, 2010. A total of 330 households participated in the events this year which represents 4.2% of our population. We collected over 1515 gallons and 3,416 feet of fluorescent bulbs at the two events. Residents within the Alliance communities are able to bring all their waste pesticides **and** up to 10 additional gallons of hazardous waste to each event for disposal at no charge. **If you have waste mercury containing products such as: thermometers or thermostats; medical or scientific instruments; switches; lamps; batteries or other mercury containing waste you can dispose of these products at the Household Hazardous Waste Collection Day Events.** The Alliance will swap your mercury fever thermometer for a digital thermometer at no charge at these events. Bring your mercury thermostats to the Household Hazardous Waste Collection and you will receive a coupon that can be redeemed for a \$5.00 rebate by the Thermostat Recycling Corporation which will process the thermostats. Remember that latex paint is not a hazardous waste and will not be accepted. You can mix latex paint with kitty litter to solidify it and dispose of the mixture in your garbage. We are again planning two collection day events in 2011 at Harwood Union High School. They are scheduled for May 14 and October 1, 2011.

Over 1,183 gallons of used crankcase oil was collected within the Alliance at our Used Oil Collection Tanks during 2010. The tanks are located in Waitsfield at the Earthwise Transfer Station and at the Moretown Landfill, Inc.. There is also a tank at the Northfield Transfer Station. As an Alliance resident, you can bring up to 5 gallons of used crankcase oil at a cost of fifteen cents per gallon at the Earthwise Transfer Station, fifty cents per gallon at the Moretown Landfill, Inc. and no charge at the Northfield Transfer Station for proper disposal. A car and truck oil filter crusher is also available for Alliance residents at the Moretown Landfill, Inc. at a cost of seventy five cents per filter.

The Alliance has begun working with The Highfields Institute to provide training and educational programs that will result in composting of food scraps that have been diverted from school waste streams. Additional programs will be brought to Alliance schools through a coordinated effort of the Northeast Resource Recovery Association (NRRA) and AVR. The Alliance has established a textile recycling program at the Moretown Landfill in conjunction with the Southeastern Vermont Community Action. You can bring all your clean clothing, linens and shoes to this site at no charge. A total of 3.7 Tons were collected in 2010. A total of 0.78 tons of books were recycled with the electronic waste at the Moretown Landfill. Visit our web site at madriverrma.org. You will find information on solid waste issues on this web site.

The fourteenth truckload sale of compost bins was successful with the distribution of 50 compost bins and 20 kitchen collectors. It is estimated that each compost bin can compost 650 pounds of garden and kitchen waste annually. This means rich soil to add to your garden and less waste to go to the landfill. We will hold our Fifteenth Compost Bin Sale this spring. The Alliance held a car and pickup truck tire and metal collection event at the Moretown Landfill, Inc. and at the Earthwise Transfer Station in conjunction with Green Up Day in 2010. A total of ~ 1,040 tires and ~6 tons of metal were collected during this event. In the fall the Alliance participated in the Wheels for Warmth Program held on October 30. We are planning to hold a spring tire and metal collection in conjunction with Green Up Day on May 7, In the fall, the Alliance will again coordinate with the organizers of the Wheels for Warmth Program in Middlesex to encourage participation in this program . Publicity on this event will come out in the fall.

The Moretown Landfill , Inc. provides Alliance residents with the opportunity to bring their recyclables to the facility at no charge if you also bring your trash for disposal at a fee. The no fee recycling is done as part of the arrangement between the Alliance and the Moretown Landfill, Inc. for being the "host district" for the facility. Single stream recycling is a reality in the Alliance. You can bring your mixed paper, glass bottles and jars, metal cans and **plastics #1 through #7**, except for plastic film wrap and bags and beaded styrofoam for recycling. The recyclables are taken to the Chittenden County Materials Recovery Facility for processing. The Casella Earthwise

Transfer Station and Moretown Landfill, Inc. also participated in the free disposal of roadside litter during the Green Up Day celebrations. The Alliance continues an electronic waste collection and recycling program and this year approximately 21.02 tons of computer systems, printers, televisions and VCRS were collected. As a result of new Vermont legislation, after July 1, 2011, computers, printers, monitors and televisions can be recycled at no charge. Additional information on this program is found on our web site. The Alliance is a member of the NRRA which helps us market some recyclable commodities such as tires, propane cylinders and other materials. The Alliance is also a member of the Product Stewardship Institute (PSI). As a stakeholder in the PSI we work with other entities to reduce the environmental and health impacts of a variety of consumer products. This is accomplished by looking at the life cycle impacts of products and their packaging. Things like energy and materials consumption, emissions during manufacturing, toxicity, worker safety and waste disposal are among the issues reviewed. The objective of product stewardship is to rethink the way things are created in order to have more sustainable products in the future. We are also a member of the Vermont Product Stewardship Council which provides a local focus to stewardship issues. A new composting facility, Grow Compost of Vermont has been permitted in the Alliance and offers diversion of food and other organic material from commercial sources to create a valuable resource for your garden.

Backyard burning of trash is illegal and causes air pollution problems. Be a good neighbor and don't burn trash. If you know of any illegal dumping sites within your town that would benefit from an Adopt a Site Program give John Malter, Alliance Administrator a call at 244-7373 and let's see what we can do to help eliminate these types of problems together. The FY 11 assessment for the administrative and program costs remains at \$2.00 per capita. The Central Vermont Regional Planning Commission provides accounting support to the Alliance. We thank them for this assistance.

The representatives of the Alliance include: Duxbury; Diane Lynch; Fayston, Bob Vasseur; Moretown, Jonathan Siegel; Northfield, Fred White; Roxbury, Dave McShane; Waitsfield, Sal Spinoso, Warren, Ken Blair; Waterbury, Ed Steele and John Malter from Waterbury is the Administrator for the Alliance.

MAD RIVER RESOURCE MANAGEMENT ALLIANCE	
INCOME	Budget 2011
Town Assessments Per Capita Based on 2008 Population	(\$2.00)
Duxbury (1305)	2,610
Fayston (1245)	2,490
Moretown (1730)	3,460
Northfield (5740)	11,480
Roxbury (551)	1,102
Waitsfield (1683)	3,366
Warren (1735)	3,470
Waterbury (5349)	10,698
Subtotal Assessment (19,338)	38,676
MLF Education	24,048
Subtotal Education Income	24,048
Household Hazardous Waste:	
MLF HHW	14,423
Ag. Pest. Grant	3,911
Small Quantity Generators	2,500
DEC SWIP HHW Grant	12,692
Subtotal HHW Income:	33,526
Miscellaneous Income:	
Compost Bins	3,476
Tires	2,750
Electronic Waste	1,750
Subtotal Misc. Income	7,976
Total Income:	104,226
EXPENSES:	
Administration:	
Administration : 730 Hours	25,550
Travel/Office	3,755
Insurance	1,200
Solid Waste Manager Association	932
Subtotal Administration:	31,437
Education:	
Administration 405 Hours	14,175
Travel/Office	3,218
Newsletter/Printing/Mailing	7,740
School Programs	3,700
GreenUp/Website/Special Events	2,500
N.R.R.A. Membership	180
Conference	600
Product Stewardship Institute	225
Subtotal Education	32,338.00
Household Hazardous Waste:	
Administration: 267 Hours	9,345
Travel/Office	2,500
HHW Contractor	20,000
Subtotal HHW:	31,845
Misc. Expenses:	
Equipment Maintenance	150
Tire Collection	2,500
Electronic Waste	2,500
Compost Bins	3,456
Subtotal Miscellaneous:	8,606
TOTAL EXPENSES:	104,226

MRVTV - MAD RIVER VALLEY TELEVISION

Mad River Valley Television is the Valley's public access television station dedicated to giving community members access to the airwaves. MRVTV's Channels 44 (Community) and 45 (Municipal) are part of Waitsfield Cable's basic tier of service. MRVTV broadcasts locally generated programs with a focus on public, educational and governmental (PEG) programming such as town meetings and community events.

Additionally MRVTV has a presence on the web that allows nonsubscribers to see a selection of municipal and community events after they have aired on the cable channels.

Since incorporation in 1998 as a 501(c) (3) non-profit, the Board of Directors surveyed the community, sought support from municipal boards, and negotiated a contract with Waitsfield Cable. From one show first on the air in April 2000, to the full 2 channel line-up that is now offered, MRVTV has always gladly provided training on the community's equipment so the public can access their airwaves. MRVTV also has a studio available for tapings and accepts prepared programs for broadcast.

MRVTV is primarily funded by Waitsfield Cable as required by state and federal regulations. Cable subscribers see a 5% PEG access surcharge on their cable bills. Additionally, each year the towns of Fayston, Waitsfield and Warren have granted MRVTV sponsorships funds.

To learn more how YOU can be involved with MRVTV, please contact Alex Maclay, our Station Manager, or Tony Italiano, our Technical Director/Media Manager, at 583-4488 (44TV) or by email- tv@mrvtv.com. You also can just stop by our studio offices in the red building in Bridge St. Marketplace, right down from the tea shop MINT, at 4429 Main St. And you can find us, selected programs, and our schedules on the web at www.mrvtv.com.

Members of the MRVTV board are: Chuck Allen, Dan Eckstein, Michael Hock, Lisa Italiano, Liz Levey, Lisa Loomis, Adele Nicols, Brian Shupe, and Rob Williams. We meet at least twice a year and actively welcome public input to our meetings or to any board member. You can find staff and board profiles and contact information on our website. Hope to see you down at our studio soon!

THE MAD RIVER WATERSHED CONSERVATION PARTNERSHIP

The Mad River Conservation Partnership brings together the vision and expertise of the Vermont Land Trust, Friends of the Mad River and the Mad River Valley Planning District to conserve land important to the Mad River Valley's landscape and community.

2011 will mark the 10th year of the Conservation Partnership, which was established in 2001 to coordinate and strengthen efforts to protect the Valley's working farms and forests, wildlife habitat, ecological resources and recreational lands. More than 44 conservation projects have been completed in this region, resulting in the conservation of 9,550 acres, approximately 18% of the Valley's open, productive land and roughly 9% of the Valley's forestland.

In June 2010, the Vermont Land Trust completed the conservation of the 40 acre Santa Davida farm, a diversified organic vegetable and berry farm operated by David Hartshorn. The purchase of a conservation easement on the farm facilitated the transfer of this land to David and will ensure that the farm remains available and affordable for agricultural uses for generations to come.

The Hartshorn conservation project was made possible with funding from the Vermont Housing and Conservation Board, the Waitsfield Restroom, Recreation and Conservation Fund, private donations, and a generous donation from Paul and Marie Hartshorn.

In the past ten years, the Conservation Partnership has assisted Valley municipalities with the acquisition and conservation of land that is important to the public. In 2010, Vermont Land Trust has worked with Moretown to

conserve 35 acres of forestland co-owned by the town and School Board. This land adjoins 81 acres of public land conserved by the town and school board in 2008.

A focus of the Conservation Partnership's work continues to be with families and individuals in the Mad River Valley. These landowners who operate the farms and steward forests, rivers and streams, trails and wildlife habitat have the greatest capacity to shape the future of our community and landscape.

Landowners who donate conservation easements to the Vermont Land Trust on qualifying parcels of land may be eligible for enhanced federal income tax benefits in 2011. Please contact Liza Walker at 496-3690 or stop by Conservation Partnership's office in the General Wait House to learn how to conserve the land you care about and protect the places that are vital to the health and future of our community.

Respectfully submitted by:

Liza Walker, Mad River Valley Director, Vermont Land Trust
 Kinny Perot, President, Friends of the Mad River
 Caitrin Noel, Coordinator, Friends of the Mad River
 Jared Cadwell, Chair, Mad River Valley Planning District Steering Committee
 Joshua Schwartz, Executive Director, Mad River Valley Planning District

FRIENDS OF THE MAD RIVER ANNUAL REPORT TO MAD RIVER WATERSHED TOWNS

Friends of the Mad River (FMR) is a private, non-profit organization committed to protecting, improving and enhancing the ecological, recreational, and community values of the Mad River and its watershed. FMR has been working on issues relating to the Mad River and its watershed since 1990 and continues to provide a voice for the river in many different capacities.

Many thanks to our members for **twenty** years of support! Over the years, we have enjoyed collaborating with state and local partners and community members on a variety of efforts including:

- planting thousands of trees and willow whips in the riparian buffer
- developing and implementing "The Best River Ever", an award winning conservation plan designed to protect and restore the Mad River and its watershed
- wildlife tracking and research with Keeping Track
- participation in the stormwater and wastewater planning process with Sugarbush Resort
- the conservation of key areas including Warren Falls, Blueberry Lake and Lareau Park, ensuring the protection of and public access to these important natural resources.

2010 Achievements include:

Mad River Watch

Mad River Watch is a volunteer water quality-monitoring program that has been collecting and archiving water quality data since 1985. In 2010, volunteers collected water samples throughout the summer at thirty-six sites along the Mad River and its tributaries. As in past years, in 2010 volunteers monitored water temperature, pH, and *E. coli* bacteria. In addition, eighteen sites were sampled for phosphorus and turbidity. MRW results are published in the Valley Reporter, on FMR's website, displayed on signs at popular swimming holes, and submitted to the Vermont Department of Environmental Conservation (DEC) for further analysis and archiving.

Didymosphenia geminata (a.k.a Didymo or Rock Snot) is a nuisance alga that was discovered in the Mad River in July 2008. In some areas of the world, Didymo has turned pristine streams into nasty, algae-choked waters. In 2009 and 2010, Mad River Watch volunteers were tasked with completing visual surveys to watch for Didymo "blooms" (blooms are the proliferation of Didymo in any given area). Didymo blooms were not detected in 2009 or 2010. Mad River Watch volunteers will continue to monitor Didymo in the future.

Annual River Clean Up

Many thanks to the wonderful volunteers who came out to help during the annual River Clean Up on May 1st (Green Up Day). Volunteers worked from Warren through Moretown, on foot and in canoes, pulling hundreds of pounds of trash from the river and its banks. Please join us on Saturday, May 7th for the 2011 River Clean Up.

River Corridor Planning and Protection

This year FMR continued work on a 2-year grant funded project to implement key corridor protection strategies outlined in the Upper Mad River Corridor Plan. Corridor protection is a form of passive restoration, where vegetation is re-established along the river banks and structures are sited away from potential erosion and flooding hazards. The river is allowed room to move and adjust to changing environmental conditions, enhancing the stability and resiliency of the river system as a whole—reducing hazards related to flooding and erosion, and enhancing water quality and wildlife habitat. Through this project, several areas were targeted for outreach to landowners, and as a result of this effort, one landowner has moved forward with a corridor conservation project. Thanks to the Department of Environmental Conservation for their generous support for this project.

Fluvial Erosion Hazards

FMR supported the efforts of the Waitsfield Planning Commission in adopting Fluvial Erosion Hazard zoning bylaws, which will help protect future investments and infrastructure by ensuring that new development is located outside areas vulnerable to impacts from erosion. The Town of Fayston also has Fluvial Erosion Hazard zoning bylaws in place. FMR plans to work with the Warren Planning Commission towards implementing similar protections in the Town of Warren.

Riparian Tree Planting Projects

In 2010, more than 100 volunteers helped FMR plant nearly 1,000 plants at two sites: the Kingsbury Farm in Warren, and the town pond in Waitsfield. The Kingsbury Farm project was funded by the Conservation Reserve Enhancement Program (CREP), a federal agricultural assistance program that provides a small annual incentive payment to farmers who create a streamside buffer. Since buffers with large trees and shrubs provide more habitat benefits and water quality protections than grass buffers, the CREP program also provides funding for the purchase of trees and shrubs for streamside reforestation projects. At the Kingsbury Farm, a variety of locally grown, native species were planted including sugar maple, American elm, viburnum, dogwood, black cherry and white pine.

Outreach and Education

FMR worked with several school groups including Crossett Brook Middle School Students, the Vermont Youth Conservation Corps at Harwood Union High School and Lee Van Dine's 6th grade class at Waitsfield Elementary School to complete stream studies, plant trees, and ultimately better understand how to be watershed stewards.

Community Partnerships

FMR continued its work with watershed towns and partner organizations including the Vermont Foodbank (Kingsbury Community Farm riparian planting project); the Forest, Wildlife and Communities project; the Mad River Valley Planning District; the Mad River Path Association and the Mad River Watershed Conservation Partnership.

Please contact us if you would like to get involved with Friends of the Mad River. We welcome your comments and ideas. The Friends' office is in the General Wait House in Waitsfield.

Website: www.FriendsoftheMadRiver.org Phone: 496-9127 Email: friends@madriver.com

Friends of the Mad River is a membership organization. Donations and membership support can be sent to our mailing address: PO Box 255, Waitsfield, VT 05673.

Respectfully submitted by: Caitrin Noel, Watershed Coordinator

And the Board of Directors

Kinny Perot, Warren

Jack Byrne, Moretown

Mary Gow, Warren

John "Sucosh" Norton, Warren

Kate Sudhoff, Warren

Brian Shupe, Waitsfield

Katie Sullivan, Waitsfield

Andres Torrizo, Fayston

Elizabeth Walker, Duxbury

JOSLIN MEMORIAL LIBRARY REPORT TO THE TOWNS OF WAITSFIELD & FAYSTON

2010 was an exciting year for the Joslin Memorial Library. We continued to enjoy active patronage from residents of Waitsfield, Fayston, Warren and Moretown. Attendance at library sponsored programs increased significantly from last year and we look forward to offering more programming in the coming year. We have many “regulars” of a wide range of ages, from students coming in after school to computer users to avid readers whose reading preferences inspire me to keep our collection diverse and unique. New this year is the ability to access and download eBooks, thanks to our membership in the Green Mountain Library Consortium. This has brought us some new patrons eager to make use of this convenient technology.

The biggest project of 2010 was automating our catalog. We will begin circulation with the new system February 1st. As impressive as the huge improvement in service this will offer is the Herculean effort by volunteers to make this possible. We had over 35 volunteers donate huge amounts of time and skill to barcode and catalog the thousands of items in our collection. It was a great collective effort and an example of what makes this such a terrific place to work!

Our Board of Trustees will see some changes in 2011. After eight years of service, Peter Joslin is moving on. We are all grateful to the commitment he has shown to the library and will miss him. Another change is that for the first time we plan to have a board member from Fayston. This will help ensure that the needs of our many Fayston patrons are well represented on the Board and reinforce our commitment to making the Joslin Library an integral part of both communities.

Thanks to the community, our volunteers, the Board, the Friends of the Library and all of our patrons and donors for another great year.

Respectfully submitted,
Joy Worland, Librarian

JOSLIN MEMORIAL LIBRARY BANK & TRUST FUND REPORT 2010

TD BANK

Cash in Checking	\$ 9,070.83
Savings account	\$ 6,364.43
Certificate of Deposit	\$ 20,000.00
McGrath Fund CD	\$ 1,755.80
Joslin Repair Fund Escrow - 1/1/2010	\$ 2,592.84
Interest	\$ 1.30
Balance 11/30/2010	\$ 2,594.14

NORTHFIELD SAVINGS BANK

Geo. A. Joslin Book Fund CD - 1/1/2010	\$12,176.30
Interest	\$ 71.13
Balance 11/30/2010	\$12,247.43
Wallis Book Fund CD - 1/1/2010	\$25,000.00
Interest	\$327.73
Balance 11/30/2010	\$25,327.73
Geo. A. Joslin Repair Fund - 1/1/2010	\$ 978.34
Interest	\$ 2.21
Bank Charges	\$ (31.50)
Returned Bank Chgs	\$ 21.00
Balance 11/30/2010	\$ 970.05

Building Fund - 1/1/2010	\$5,875.25
Interest	\$26.57
Balance 11/30/2010	\$5,901.82
TOTAL INVESTMENTS 2010	\$84,232.23

Joslin Memorial Library 2011 Budget				
	2010 Budget	2010 Actual	2011 Budget	Notes
Income				
Rent for Waitsfield Town Office	\$18,000	\$18,000	\$18,000	1
-Utilities (2/3 of Electric, 1/2 of rest)	\$4,267	\$4,267	\$4,200	1
Patrons Contributions	\$750	\$1,000	\$1,000	
Interest on savings	\$1,000	\$254	\$300	
Friends of the Library	\$2,500	\$2,970	\$2,500	
Misc. Income (Operational Services)	\$1,500	\$2,484	\$2,000	
Grants		\$262	\$200	
Total Income	\$28,017	\$29,237	\$28,260	
Transfer of funds				
Transfer from Earmarks, for automation	\$6,000	\$4,500	\$1,500	2
Transfer From Joslin Library Building Fund		\$2,500		6
Transfer from Maintenance Reserve Fund		\$8,625		
Operational Income	\$34,017	\$44,862	\$29,760	
Expenses				
Collection Development	\$8,300	\$8,266	\$8,300	
Library Supplies	\$1,700	\$2,182	\$2,000	
Postage	\$1,100	\$800	\$1,000	
Mileage	\$50	\$131	\$150	
Periodicals	\$600	\$806	\$700	
Vermont KOHA Project (Automation)	\$6,375	\$5,375	\$2,300	2
Building Improvements	\$0	\$2,500	\$0	6
Maintenance & Repairs	\$3,000	\$2,476	\$2,300	
Extraordinary Maintenance/Reserve Fund	\$2,500	\$8,625	\$5,000	4
Water System hookup	\$500	\$250	\$220	
Electricity	\$1,900	\$1,882	\$2,100	
Fuel	\$5,500	\$4,398	\$5,500	
Telephone	\$1,100	\$1,154	\$1,100	
Insurance (Building)	\$3,800	\$0	\$3,000	
Insurance (Health)	\$1,200	\$1,000	\$1,200	
Copier	\$900	\$977	\$1,000	
Summer Program	\$500	\$500	\$500	5
Staff Salaries (Gross)	\$30,000	\$29,993	\$32,300	2
Payroll Taxes	\$2,330	\$2,535	\$2,500	
Membership & Conference Fees	\$400	\$456	\$1,500	5
Computers & Supplies	\$2,000	\$2,793	\$2,500	
Misc. Expenses	\$500	\$611	\$600	
Programs	\$500	\$200	\$500	5
Totals Expenses	\$74,755	\$77,908	\$76,270	
Town Support (Expenses-Operational Income)	\$40,738	\$34,158	\$46,510	
Waitsfield's Share, 71.2%	\$24,158	\$24,158	\$33,115	3
Fayston's Share, 28.8%	\$16,580	\$10,000	\$13,395	3
Notes				
1	2011 Budget shows Town Office Rent as Income.			
2	\$6,000 Transferred in to apply to automation - \$4,500 was used in 2010. The remaining \$1,500 will be used in 2011. Library Automation expenses for 2011: - Start-up cost; Hardware, Services, and librarian hours \$1,500 - Yearly Maintenance cost \$800 Total \$2,300			
3	Share determined by town's patron counts - From 11/11/2010 Patron Database with Adjustments from Fayston Review. - Fayston Patron count is 203. - Waitsfield Patron count is 699.			
4	Extraordinary Maintenance/Repairs funds are held in the Repair Reserve Fund. - The 2010 expense was for repair of the south side roof and snow fence and paid from Reserve. - The Library will hold and manage the repair reserve fund.			
5	The Friends support will be applied to these line items.			
6	Burley Partnership for Conceptual Drawing for Library Addition.			

Municipality

Blue #2
Page 1

FY2011 Education Funding Cash Flow for Municipality, Phase I
Based on PRELIMINARY Education Grand Lists sent to PV&R as of 01-Sep-10

District: **Fayston**
S.U.: **Washington West S.U.**

LEA ID: **T075**
County: **Washington**

FY2011 Education Spending Summary

	Local	Harwood UHSD	
1. Total Education Grant Owed to the School Districts	1,455,381	10,323,296	-
2. American Recovery and Reinvestment Act (ARRA) Grant	45,533	352,001	-
3. Net Education Grant from the Ed Fund Owed to the School Dist.	1,406,826	9,972,425	-
4. Percent of equalized pupils from Fayston at school district(s)	100%	9.79%	0.00%
5. Education spending Fayston is responsible for	1,406,826	976,300.00	-

	Reference	Municipal Treasury	School District Treasury	State Treasury	
6. Homestead Education Grand List		1,466,271.00			6.
7. Homestead tax rate (base rate is \$0.86, adjusted by district spending per pupil and CLA)		1.3570			7.
8. Homestead education property tax liability	Homestead EOL x Homestead tax rate	2,019,870.00			8.
9. Total tax credit for tax bills	32 V.S.A. § 6096(a)	569,054.82			9.
10. Municipal portion of tax credit		6,092.89			10.
11. Education portion of homestead tax credit		562,961.93			11.
12.					12.
13. Amount raised on homestead properties	See 8 - line 11	1,423,908.07			13.
14. 0.225 of 1.0% of homestead liability retained by municipality	32 V.S.A. § 6402(a)		3,203.79		14.
15. Net homestead education taxes available for school districts & Education Fund		1,425,704.28			15.
16. Local amount of homestead tax liability for education spending plus categorical grants		1,177.98	827,702.31		16.
17. Harwood UHSD amount of homestead tax liability for education spending plus categorical grants		1,177.98	583,001.87		17.
18.					18.
19. Homestead education tax liability to the state treasury					19.
20. Subtotals		1,423,908.07	3,203.79	1,420,704.28	20.
21. Non-Residential Education Tax		2,166,216.00			21.
22. Non-Residential education grand list		1,4543			22.
23. Non-Residential tax rate (base rate is \$1.35, adjusted by the CLA)		5,150,338.00			23.
24. Non-residential education liability	Non-residential EOL x non-residential tax rate				24.
25. Amount Raised on Non-Residential properties		5,150,338.00			25.
26. 0.225 of 1.0% of non-residential liability retained by municipality	32 V.S.A. § 6402(a)		7,388.50		26.
27. Net Non-Residential education taxes available for School districts & Education Fund		5,143,240.96			27.
28. Local amount of non-residential tax liability for education spending plus categorical grants		583,296.03	579,125.69		28.
29. Harwood UHSD amount of non-residential tax liability for education spending plus categorical grants		41,044.96	383,298.03		29.
30.					30.
31. Non-residential education liability to the State Treasury				2,180,816.28	31.
32. Subtotals		5,160,338.00	7,688.00	982,423.72	32.
33. Totals	See 20 - line 21	4,674,236.07	10,891.79	2,383,128.00	33.

FY2011 Municipality Payment Schedule TO the State Treasury
(Homestead payments are based on line 19, non-residential payments on line 31)

	September 10, 2010	December 1, 2010	December 10, 2010	April 30, 2011	June 1, 2011
Homestead taxes		0.00			0.00
Non-residential taxes		1,690,408.00			1,690,408.28

A. Payments to the School District by the Town Treasurer		16 V.S.A. §§ 426(a)(b); 32 V.S.A. § 6066a(a)		School District Subtotals	
34. Homestead taxes to the Local school district	See 16	827,702.31			34.
35. Non-residential taxes to the Local school district	See 28	579,125.69			35.
				1,406,828.00	
36. Homestead Taxes to Harwood UHSD	See 17	583,001.87			36.
37. Non-residential Taxes to Harwood UHSD	See 29	383,298.03			37.
				976,300.00	
38.	See 19	-			38.
39.	See 30	-			39.
40. Act 144 local construction property tax sent to the school district by Fayston					40.
41. Total education tax dollars sent to the school district by Fayston	Total	2,383,128.00			41.

F409 - 2391,878.00

CENTRAL VERMONT COUNCIL ON AGING

Report of Services to the Town of Fayston

October 1, 2009 – September 30, 2010

One call to our Senior Helpline at 1-800-642-5119 can connect an older central Vermonter or a concerned family member with essential services that support an elder in remaining independent. For more than thirty years, Central Vermont Council on Aging (CVCOA) has helped elders in leading healthy, meaningful and dignified lives in their homes and communities. We provide a network of programs and services to help make this a reality for older residents of Fayston.

Among the services provided directly by or under contract with CVCOA are information and assistance; community and home delivered meals; health insurance counseling; transportation to essential destinations; family caregiver support and respite grants; mental health services; legal services; companionship; food stamp and fuel assistance outreach; and help with household tasks. Our sponsored programs include Senior Companions and Neighbor to Neighbor AmeriCorps..

Older residents of Fayston often require the services of a case manager to assess their specific needs, develop an individualized care plan, and to connect them with public benefits programs and other community and state resources. The CVCOA Case Manager for Fayston is Don Brown, who can be reached at 802/476-0116. CVCOA served 8 residents of Fayston in fiscal year 2009-10.

Central Vermont Council on Aging is a private nonprofit organization. There is no charge to elders and their families for services provided. All programs and services are made possible by local communities, state and federal funds, and private donations. CVCOA recognizes and appreciates the valuable support for older central Vermonters provided by the Town of Fayston.

CENTRAL VERMONT ECONOMIC DEVELOPMENT CORPORATION (CVEDC)

The Central Vermont Economic Development Corporation (CVEDC) provides a suite of programs and services that include assisting existing businesses, assisting businesses planning an expansion; promoting our region to those businesses considering relocation to Vermont, and working on improving the infrastructure necessary for economic growth in Vermont. CVEDC has and will continue to work in partnership with all the Central Vermont municipalities, and community stakeholders to advance those initiatives identified by the Town of Fayston as important to their residents and the economic well-being of the community. In addition the issues of workforce development, telecommunications and housing remain top priorities for CVEDC.

CVEDC is focusing on the issue of our telecommunications infrastructure. In order for our businesses to remain competitive in the global marketplace, telecommunications in Central Vermont must be strengthened. Our infrastructure must extend into our rural communities in order to maintain our viability, preserve our landscape and retain the next workforce generation. This past year CVEDC applied for and received a \$50,000.00 USDA Rural Business Enterprise Grant to implement wireless telecommunications infrastructure in the rural communities of our region. This initiative, which is currently underway, is the first of its kind conducted by a regional development corporation in partnership with a wireless service provider.

Workforce development is still at the forefront of CVEDC's efforts and we work closely with area businesses and the Central Vermont Workforce Investment Board (WIB) on this issue. Through our on-going Business Visitation Program, CVEDC staff assists companies in identifying their workforce needs and then partners with the CVWIB and State to address those concerns.

Also this year, CVEDC initiated a program of quarterly tours in Central Vermont with staff for our U.S. Congressional Delegation. Staff members for Congressman Welch, Senator Leahy and Senator Sanders tour different municipalities and businesses within our region to better understand both our strengths and challenges.

The housing shortage continues to be an issue in Central Vermont. The demand for housing exceeds the supply and our area employers report that their employees are having difficulty finding affordable housing. This challenge spans both the rental and ownership markets and all price-points. Working with our region's partners including the Central Vermont Chamber of Commerce, Community Action, the Central Vermont Regional Planning Commission and the Central Vermont United Way, a Collaborative was formed to address this issue as well as other pressing issues that impact economic development. After a year of work, the Collaborative has created material and information to assist communities to identify future sites for housing development in their municipalities and ways to proactively address this issue.

We encourage you to visit our website at www.central-vt.com/cvedc <<http://www.central-vt.com/cvedc>> . One of the features is the ever expanding commercial/industrial sites data base. CVEDC will post all available commercial/office/industrial space for lease or sale that is submitted to us.

Two Small Business Development Center Specialist, John Brennan, and Dave Rubel, are co-located with CVEDC and continue to provide the Town of Fayston residents with free information and assistance regarding starting a new business or providing assistance to an existing business with marketing, financing or other information. In addition, the 'How to Start Your Own Business' seminars are offered on a monthly basis to all Central Vermont residents.

We greatly appreciate the continued support given to the Central Vermont Economic Development Corporation by the Town of Fayston and we look forward to continuing and strengthening our relationship in the future.

CENTRAL VERMONT HOME HEALTH & HOSPICE

Because There's No Place Like Home

Central Vermont Home Health and Hospice (CVHHH) is celebrating 100 years of home care service in Central Vermont. CVHHH is a full service, not-for-profit Visiting Nurse Association governed by a local voluntary Board of Directors. The Agency serves residents of 23 Central Vermont towns, including the Town of Fayston, in the comfort and privacy of their own homes.

CVHHH is committed to providing high quality, medically-necessary home health and hospice care to all Central Vermonters regardless of their ability to pay. The agency also promotes the general welfare of local community members with long term care and health promotion activities including flu and pneumonia vaccinations, health screenings, international travel health, better breathing workshops, foot care clinics, and caregiver support. In addition to direct patient care, our hospice program offers comprehensive bereavement services and volunteer training. Town funds help us keep those commitments.

Home care services include skilled and high-tech nursing, home health aides, rehabilitation therapies, medical social services, and hospice care for the terminally ill. The agency also delivers long term care services at home including homemaker service, attendant care, case management, respite care, and private duty nursing. Traumatic brain injury care and maternal child health nursing services are specialty programs also available in response to community need.

Each year, CVHHH provides close to half a million dollars in "charitable care" – care for which CVHHH is not reimbursed by Medicare, Medicaid, third party private insurance, or patient/family payment. This care is made available to those individuals and families who are unable to pay for needed services – those who are uninsured or underinsured. During 2010, CVHHH made nearly 100,000 visits to clients in Central Vermont. Town funding will help ensure CVHHH continues these services in Fayston through 2011 and beyond. For more information contact Judy Peterson, President/CEO, or Lindsay Kurrle, Community Relations at 223-1878.

Central Vermont Home Health and Hospice provides care 24 hours a day, seven days a week. For more information regarding our services, or for volunteer opportunities, call CVHHH at 223-1878 or go to www.cvhhh.org.

CENTRAL VERMONT REGIONAL PLANNING COMMISSION

The Central Vermont Regional Planning Commission is a consortium of 23 towns and cities in Washington County and western Orange County. The Commission has been providing planning and development assistance to communities for over forty years through its experienced and knowledgeable staff. CVRPC is governed by appointed representatives from each municipality in the region.

The Commission provides assistance on municipal plan and bylaw updates, and this year focused on updates to municipal flood hazard bylaws. The Commission's Transportation Advisory Committee (TAC) continued to evaluate the regional inter-modal transportation needs and make recommendations on projects that should be included in the State Transportation Agency's 5 year capital program. CVRPC also continued its work on the development of regional and local pre-disaster mitigation plans, population and housing growth projections, and river and stream assessments to support transportation and water quality improvements. CVRPC also received a grant in 2010 to perform energy audits of municipally owned buildings in the region and is providing assistance to local energy committees.

This year, the Commission supported the efforts of the Town of Fayston through assistance with the Mad River Valley Planning District, Mad River Resource Management Alliance, capital budgeting, development of the Road Surface Management System, continued work on: the Mad River Byway, pre-disaster mitigation planning and mapping, National Flood Insurance Program mapping and regulations, Town Plan information, a bridge and culvert inventory, and assistance in developing a municipal energy committee.

The Commission also sponsors regional planning programs, provides a forum for inter-municipal cooperation, and participates in state regulatory proceedings for projects that have impact across municipal boundaries. Significant staff time this year was spent working with municipalities on mapping and analysis of current bylaws to understand how they influence future development patterns. CVRPC can also provide model bylaws and assist municipalities with the administration of grants.

Thank you for your continued support for local and regional planning. Please call us for assistance with planning, zoning, transportation, recreation, mapping, or data needs. For more information, please call us at (802) 229-0389, or visit our website www.centralvtplanning.org.

Susan M. Sinclair, Executive Director

GREEN MOUNTAIN TRANSIT AGENCY

The Green Mountain Transit Agency enhances the quality of life in Vermont by delivering safe, convenient and more environmentally efficient transportation.

For FY10, GMTA provided Medicaid and Elderly and Disabled transportation service to 3 Fayston residents totaling 24 trips equaling 905 miles traveled.

GMTA provides medical transportation service to those who qualify for Medicaid, Elderly and Disabled funds, or both. We offer those in need the scheduling and payment of rides and provide service through volunteer drivers or bus service. GMTA collaborates with area organizations, such the Central Vermont Council on Aging, to offer rides for medical treatment, meal site programs, senior center and shopping trips. GMTA not only provides the means of transportation, but also the administration and operational skills required to coordinate service.

- **Medical Transportation-** GMTA provides medical transportation service which includes rides to local health care facilities for regular medical services or in some cases, vital acute care transportation for radiation and dialysis treatments. Local trips can include transport to the Mad River Valley Health Center, private practices and prescription pick-ups. However, Fayston residents are not limited to just medical service access within the area. We also provide transportation to larger medical facilities such as Central Vermont Medical Center, Fletcher Allen, Dartmouth Hitchcock, Health Center in Plainfield, Berlin Health and Rehabilitation and various locations in Boston Massachusetts.
-

- **Senior Center Meal Sites & Adult Day Programs-** GMTA provides transportation service to senior center meal site programs, such as those found at Evergreen Place, which not only provide a hot and nourishing meal, but allow the individual to be part of a social event. In addition to senior center programs, GMTA will assist those in need of full adult day services with transportation to Project Independence in Barre. Project Independence provides those with specific care needs the resources which support the effort to remain living independently. Those accessing senior centers or adult day programs might not otherwise be able to engage in a community activity while supporting a healthy quality of life.
- **Weekly Shopping Trips-** GMTA shopping trips offer the means in which the need for a larger purchasing choice can be met, thus supporting an independent lifestyle. Fayston residents typically travel each week to the local grocery store and shopping area for food and regularly needed items. GMTA believes that services such as this allow people to maintain a level of self-reliance which in turn supports the ability to remain within their own homes.

Seasonal Mad Bus and Commuter Service

GMTA operates the Snow Cap Commuter, a seasonal commuter service from December through April each weekend and holiday. This service provides transportation from Montpelier to Mad River Glen and Sugarbush. This service is intended to support the seasonal employee commuter needs, as well as providing easy connections to free Mad Bus service which allows for access to key ski locations.

In addition to commuter service, GMTA offers the Mad Bus during winter ski season operations. The numerous Mad Bus routes, all being free of charge except for the Snow Cap Commuter, serve those who visit or reside in the Mad River Valley that seek alternative transportation to work, play or shop.

For FY10, the Mad Bus riders served were as follows:

Valley Floor- 6,422	Saturday Evening Service- 2,140	Warren Shuttle- 2,075
Mount Ellen- 15,752	Mountain Condo- 12,205	Access Road-13,084
Harwood Free Ride-139	Snow Cap Commuter-694	

Funding

The requested funding amount of \$588 assists GMTA in meeting match requirements to draw federal and state funds that support the operations and capital needs of the agency. GMTA draws approximately 80% state and federal funds with the local funds provided by municipalities and local businesses in our service area. These funds are vital to support the services listed in this document.

Information

For additional information or questions on our service, please contact GMTA by calling 802-223-7BUS or by going to www.gmtaride.org.

Thank you for allowing us to continue supporting the transportation needs of the Fayston community.



*Photos courtesy of
John Williams*

PEOPLE'S HEALTH & WELLNESS CLINIC

553 North Main Street • Barre, VT 05641 • Telephone (802) 479-1229

The Mission of the People's Health & Wellness Clinic is to provide primary health care and wellness education to uninsured and underinsured central Vermont residents who could not otherwise afford these services.

In 2010, the People's Health & Wellness Clinic provided 1407 visits to 477 individual patients. Our services include screening all patients for eligibility in a variety of health insurance and assistance programs. Of the 477 individuals, we were successful in enrolling 94 of them in programs including, VHAP, Medicaid, Catamount, Ladies First, Medicare, Healthy Vermonters, Affordable Meds, and Central Vermont Medical Center's patient financial assistance program.

Fayston residents visited the Clinic six times during 2010. Sixteen lab tests were provided at no charge to the patients, and two prescriptions were given. Consults and wellness education was provided, and we assisted one resident to enroll in a health insurance program.

Volunteer practitioners are the heart of our service model. In 2010, over 60 volunteers gave over \$78,000 worth of their time serving our patients. We also provided over \$40,000 worth of pharmaceuticals to our patients, paid for \$13,000 of diagnostic testing, and got another \$9,000 of tests donated.

We also began a new series of Women's Clinics in 2010, in collaboration with Central Vermont Medical Center, and funded by the Susan G. Komen Foundation and Ladies First. Complete women's physicals, self-examination techniques, and access to free mammograms, other diagnostic tests, and insurance coverage have brought comprehensive and preventive care to another group of central Vermont's uninsured residents.

We define our primary service area as all of Washington County, plus the Orange County towns of Orange, Washington, and Williamstown, but we do not restrict geographic access, and ended up serving people from 50 Vermont towns. While our income guidelines go up to 300% of the Federal Poverty Level (FPL), over 86% of our patients fall under 185% FPL (\$20,036 gross a year for an individual - \$26,955 for a couple).

We are very grateful to have had the support of every town in central Vermont, including Fayston. This helps us leverage other funding from foundation and corporation grants. Thank you again for continuing to support the efforts of the People's Health & Wellness Clinic.



*Photos courtesy of
John Williams*

THE VERMONT CENTER FOR INDEPENDENT LIVING

Since 1979, The Vermont Center for Independent Living (VCIL) has been teaching people with significant disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

Preliminary data for our FY '10 (10/1/09-9/30/10) show that VCIL responded to over **1,550** requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to **535** individuals to help increase their independent living skills and assisted **315** households with financial and/or technical assistance to make their bathrooms and/or entrances accessible. We provided **255** individuals with assistive technology and delivered meals to **485** individuals through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60.

VCIL's central office is located in downtown Montpelier and we now have five branch offices in Bennington, Chittenden, Orleans, Rutland and Windham Counties. Our Peer Advocate Counselors are available to people with disabilities throughout Vermont.

During FY '10, VCIL provided direct services to Vermont residents utilizing the following programs/services:

- Information, Referral and Assistance (I,R &A)
- Home Access Program (HAP)
- Meals on Wheels (MOW)
- Peer Advocacy Counseling (PAC)
- Sue Williams Freedom Fund (SWFF)

All programs and services will continue to be available to the residents of **Fayston** throughout FY'11.

To learn more about VCIL, please call VCIL's toll-free I-Line at: **1-800-639-1522**, or, visit our web site at **www.vcil.org**.

THE WASHINGTON COUNTY YOUTH SERVICE BUREAU/BOYS & GIRLS CLUB

Is An Important Resource To The Residents Of Fayston

During the past service year The Washington County Youth Service Bureau/Boys & Girls Club provided the following services to young people and families in **Fayston**:

- **1 Teen and Family** were assisted by the **Country Roads Program** that provides crisis intervention, short-term counseling, and emergency, temporary shelter for teens.
- **2 Teens** were provided with **Substance Abuse Treatment**.
- **15 Teens** were provided with information about the challenges and realities of teen parenting through presentations of the Bureau's **Teen Parent Panel**.
- **1 Teen** participated in the **Transitional Living Program (TLP)** that helps homeless young people make the transition to independent living.

Referrals to the Washington County Youth Service Bureau/Boys & Girls Club come from parents, teachers and other school personnel, other area organizations, the Vermont Department of Children and Families, the Vermont Department of Corrections, churches, police officers, and young people themselves. Many referrals are received through the agency's **24-Hour Crisis Response Service**.

The Washington County Youth Service Bureau/Boys & Girls Club is a private, non-profit, social service agency. All programs and services are funded by foundations, state government, federal government, private donations, area towns, Medicaid, private insurance, and fundraising activities such as TREES For TEENS.

For Information And Assistance Call

The Washington County Youth Service Bureau/Boys & Girls Club 229-9151 **24 Hours A Day - 7 Days A Week**

2010-2011 REPORT FROM THE WASHINGTON WEST CENTRAL OFFICE

1673 Main St., Suite A, Waitsfield, Vermont

802-496-2272

www.wwsu.org

CENTRAL OFFICE STAFF

Brigid Scheffert, Superintendent	Angela Neill, Accounting Manager
Sheila Rivers, Director of Curriculum	Marilyn Spaulding, Accounts Payable
Donarae Cook, Director of Special Education	Pearl Vargas, Payroll/Benefits
Michelle Baker, Business Manager	Susan Neill, Accountant
Laura Titus, Administrative Assistant	Angela Young, Admin. Assistant-Spec. Educ./Medicaid Clerk
Tisa Rennau, Admin. Asst.-Curriculum	
Ray Daigle, Director of Facilities	

Strengthening Our PK-12 Educational Organization

The WWSU Administrative Team, in conjunction with building principals and local board members, have worked hard this year to develop and implement many initiatives to further enhance and improve our schools for students and employees. A continued focus of the team's work is in systems analysis and design, in an effort to build sustainable programs, to increase our capacity, and to realize maximum efficiency and effectiveness. Increased program and financial accountability, greater rigor and relevance in our classrooms, enhanced relationships between students and staff, improved student outcomes, and responsible budgets are some key areas of work.

Several important changes have come our way from Montpelier that required a significant amount of our time and much collaboration. Budgeting was more difficult than ever, as we prepared and studied the impacts of essentially three possible budgets in each town; level services, level funded, and meeting the Challenges for Change (Act 146) voluntary target reductions assigned from the DOE. The local school boards in conjunction with school and supervisory union administration have wrestled with the impact of each of the scenarios and brought forth the options they felt were best for each school. The results of these difficult decisions are presented within the proposed budgets in each of the respective towns in our communities.

Act 153, the legislation around consolidating school districts and changing the responsibilities of the WWSU Board, still remains center stage. Administrators and board members are spending time listening, learning, and discussing the myriad of opinions regarding school governance, local control, and cost efficiencies. We have no current plans to change anything for next year, or even into the near future, but will continue to determine what the next steps should be for our communities. The law requires our district to identify, study, and consider all consolidation possibilities. We will get information out to our communities as it becomes available and/or any articulated plans actually materialize in our district.

Significant work has been done in the areas of developing hiring procedures, implementing a complete teacher, support staff and administrator evaluation system, expanding and coordinating student assessment data collections, policy development and revision, comparative program of studies analysis at HUHS, negotiating contract agreements for both teachers and support staff, enrollment analysis 1997-2015, implementing a new messaging and safety/emergency system (ALERT NOW), and beginning the work to transition our curriculum to the new Common Core Standards and our assessment program from NECAP to the Smarter Balanced Assessment. Vermont is one of 40 plus states signed on and engaged in this national endeavor.

Our website has continually improved throughout the year, and provides a wealth of information that may have been published in this report in the past. The budgets for each town are posted as well, including the costs per pupil and tax rates in each town. Other posts of interest might be our professional development offerings, student data assessment workbook, (which compares the students in each of our schools to other middle and high schools in the state), information on the Vermont Common Assessment Tool, newly adopted policies, labor agreements, and reports to boards from the superintendent outlining the work and accomplishments of the district.

The students in the WWSU continue to work hard, give their very best, and make us all very proud. Our parents and community members continue to support our work and our schools. We will strive to make continuous growth and to stretch ourselves to make all of our schools the very best they possibly can be. We will remain at the table

advocating for our students and our communities at the state level, so that future changes will only result if and when improved student outcomes can be demonstrated and cost efficiencies realized. Changing for the sake of change will not be a WWSU path. Please do not hesitate to contact the WWSU team anytime to share your thoughts. We appreciate hearing from you.

Business Manager’s Report

The Washington West Supervisory Union FY2012 budget is a total of \$990,402 and represents a budget increase of 2.5% with a resulting assessment of 5.4% to member districts. The WWSU budget includes \$20,000 to fund a Technology Coordinator. Coordinated technology will bring operational and financial efficiencies to the SU. Recent Washington West Budget History:

FY2012 school district budgets throughout the district range from a high of 1.6% increase to a low of a 4.7% decrease as shown on the table below.

School District	Proposed Budget Change Equalized Pupil	Current Cost Per Equalized Pupil	FY2012 Cost Per from current Year <i>(based on proposed budgets)</i>
Fayston	- .3%	\$12,549	\$13,199
Moretown	-4.7%	\$14,643	\$14,484
Waitsfield	+1.6%	\$12,721	\$12,669
Warren	+1.3% preliminary	\$11,587	\$11,059
Waterbury-Duxbury U45	+.52%	\$12,060	\$12,503
Harwood Union HS	-1.2%	\$12,466	\$12,634
SU Average		\$12,671	\$12,758
Vermont Average		\$12,204	

Additional information regarding all budgets in the Supervisory Union, as well as audited financial statements and student enrollment projections, can be obtained at <http://www.wwsu.org> under the Business Manager tab.



Photos courtesy of John Williams



WASHINGTON WEST SUPERVISORY UNION

Summary Budget

	FY2010 Budget	FY2010 Actual	FY2011 Budget	FY2011 Actual
Expenditures				
General (Includes Superintendent's Office, Curriculum & Assessment and Technology)				
Salaries	\$ 266,116	\$ 267,535	\$ 243,246	\$ 278,728
Benefits	76,504	59,115	74,389	75,397
Contracted Services, Supplies, and Operating Costs	101,461	115,671	152,506	132,796
	<u>\$ 444,081</u>	<u>\$ 442,321</u>	<u>\$ 470,141</u>	<u>\$ 486,921</u>
Special Education				
Salaries	\$ 101,705	\$ 104,841	\$ 102,049	\$ 107,660
Benefits	28,242	26,670	30,124	30,178
Contracted Services, Supplies, and Operating Costs	3,960	1,894	3,160	1,515
	<u>\$ 133,907</u>	<u>\$ 133,405</u>	<u>\$ 135,333</u>	<u>\$ 139,353</u>
Business Office				
Salaries	\$ 82,500	\$ 82,500	\$ 82,500	\$ 83,738
Benefits	27,672	25,824	30,032	28,513
Contracted Services, Supplies, and Operating Costs	6,200	5,037	5,132	5,102
	<u>\$ 116,372</u>	<u>\$ 113,361</u>	<u>\$ 117,664</u>	<u>\$ 117,353</u>
Fiscal Services				
Salaries	\$ 165,315	\$ 164,665	\$ 165,311	\$ 167,790
Benefits	65,386	62,972	68,296	68,725
Contracted Services, Supplies, and Operating Costs	8,500	7,467	9,089	10,260
	<u>\$ 239,201</u>	<u>\$ 235,104</u>	<u>\$ 242,696</u>	<u>\$ 246,775</u>
Total SU Expenditures	<u>\$ 933,561</u>	<u>\$ 924,191</u>	<u>\$ 965,834</u>	<u>\$ 990,402</u>
Revenue				
Interest	\$ 3,000	\$ 513	\$ 2,000	\$ 500
Grants	18,000	18,075	19,000	14,019
Prior Year Fund Balance	344	344	25,549	6,932
Assessments to Member Districts	912,217	912,217	919,185	968,951
Total Revenue	<u>\$ 933,561</u>	<u>\$ 931,149</u>	<u>\$ 965,734</u>	<u>\$ 990,402</u>

Assessments to Member Districts (Based on Prior Year ADM)

				FY10 adm
Fayston	\$ 51,892	\$ 57,785	\$ 58,077	118.34
Moretown	\$ 61,494	\$ 59,343	\$ 64,005	130.42
Waitsfield	\$ 64,680	\$ 65,532	\$ 76,326	155.53
Warren	\$ 61,587	\$ 59,773	\$ 75,184	153.20
Waterbury-Duxbury Union #45	\$ 307,028	\$ 310,509	\$ 321,645	655.40
Harwood Union HS #19	\$ 365,536	\$ 366,153	\$ 373,714	761.50
Total Assessments	<u>\$ 912,217</u>	<u>\$ 919,095</u>	<u>\$ 968,951</u>	1,974.39

HARWOOD UNION BOARD OF SCHOOL DIRECTORS REPORT

To the Residents of Duxbury, Fayston, Moretown, Waitsfield, Warren, and Waterbury:

The Harwood Union School Board recommends a budget for the 2011/12 school year of \$12,005,768, a 1.2 percent decrease below the 2010/11 budget approved by voters last March. This is the second consecutive year that the board has recommended a decrease in the budget.

We recognize that many Vermonters are struggling to cope with the slow economic recovery. Vermont state workers experienced a reduction in pay this year; some local businesses and their employees continue to struggle; and the state faces a major budget shortfall. In this economic climate, the Harwood Board was determined to do everything possible to develop a budget that minimizes property tax increases.

The Legislature passed a law last year called “Challenges for Change” that asked all schools across Vermont to voluntarily reduce spending to help address a severe state budget shortfall. **While the majority of schools across Vermont chose to ignore this request, the proposed Harwood budget meets the “Challenges for Change” target request.**

Like many schools across Vermont, Harwood continues to experience a decline in student enrollment. We are projected to have about 730 students at the school next year, down from 862 in school year 2004/05. The Board and the Administration face the difficult task of reducing our budget to reflect our declining student count while maintaining excellent programs for students and operating and maintaining an aging school.

Our goal throughout this difficult process is to match reductions in staffing levels with student enrollment declines through an orderly process that minimizes large and potentially disruptive program cuts. The Administration and Board consider staffing reductions only after carefully studying class size data and the overall impact on the quality of our educational program. We are committed to making sure that certain groups of students are not disproportionately impacted by staffing reductions. When possible, sections of the same class are combined to minimize the number of subject offerings that must be eliminated when teaching positions are reduced or eliminated.

Last year we reduced staffing in the English and computer science departments while adding one teacher in the math program. The proposed budget reduces a music position from one full time teacher (FTE) to a 0.8 FTE; reduces an English language learner position from one FTE to 0.33 FTE; and reduces a technology education position from one FTE to 0.5 FTE. These reductions are offset by a 0.5 FTE increase in an information technology position that will support all classrooms.

Thanks again for your continued support for Harwood Union High School. If you have any questions, please do not hesitate to contact us.

Scott Mackey, Chair, Waterbury
Chris Koliba, Clerk, Duxbury
Freddie Graves, Fayston
Mary Gow, Warren
Bob Holden, Moretown
Mike LaRock, Waterbury
Stephen Sands, Waitsfield
Dale Smeltzer, Waterbury



Photo courtesy of Justina Boyden

WARNING OF 2011 ANNUAL MEETING OF THE FAYSTON TOWN SCHOOL DISTRICT

The legal voters of the Town of Fayston School District are hereby notified and warned to meet at the Fayston Elementary School on Tuesday, March 1, 2011, at 1:00 PM, to transact the following business:

- Article 1: To Elect a moderator for the year ensuing.
- Article 2: To hear and act upon the reports of the Town School District Officers.
- Article 3: To authorize the board of School Directors of Fayston Town School District to borrow money by issuance of notes in anticipation of revenue to pay the expenses of the fiscal year ending June 30, 2012 .
- Article 4: Shall the School District pay the School Directors' expenses, and if so, how much?
- Article 5: To elect a School Director for a two-year term; Susan MacLean-Daley's term expires.
- Article 6: To elect a School Director for a three-year term; Greg Carleu's term expires.
- Article 7: To elect a Treasurer for the School District for a one-year term; Nicole Belknap's term expires.
- Article 8: To see if the school district shall appropriate any funds to the Maintenance Reserve Fund, pursuant to the provisions of 24 VSA, Section 2804, for the purpose of capital improvement and facilities maintenance projects.
- Article 9: To have presented by the Board of School Directors the proposed budget for the ensuing year in the amount of \$1,640,872 and to appropriate that sum which the District deems necessary for the fiscal year beginning July 1, 2011 and ending June 30, 2012.
- Article 10: To transact any other business which may legally come before the meeting.

Russell Beilke, Chair *Russell Beilke*
 Susan MacLean-Daley, Clerk *Susan MacLean-Daley*
 Robert Lockett *Robert Lockett*
 Heidi Spear *Heidi Spear*
 Greg Carleu *Greg Carleu*

Received and recorded this 21st day of January, 2011,
~~Virginia Vassar~~, Fayston Town Clerk *Patti Lewis*
Patti Lewis

**WARNING
ANNUAL MEETING OF
HARWOOD UNION HIGH SCHOOL DISTRICT NO. 19
February 26, 2011**

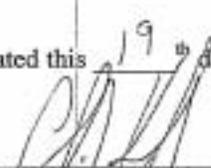
The legal voters of Union High School District No. 19 (Harwood Union High School), consisting of the Town School Districts of Duxbury, Fayston, Moretown, Waitsfield, Warren, and Waterbury, are hereby notified and warned to meet at the Harwood Union High School Library on Saturday, February 26, 2011, at 10:00 a.m. in the morning to act upon the following business to wit:

- ARTICLE I:** To elect the officers of the District: a Moderator, a Clerk, and a Treasurer, each to serve for one year; and an Auditor to serve for three years.
- ARTICLE II:** To hear and act upon the reports of the District officers.
- ARTICLE III:** To set salaries and expenses, if any, that shall be paid to the officers of the District.
- ARTICLE IV:** To have presented by the Board of the Union School District their estimate of expenses for the ensuing year. This is a public informational hearing regarding the budget. (See Articles VIII).
- ARTICLE V:** To authorize the Board of School Directors to borrow money by the issuance of short term notes to pay debts and expenses, of the District, for the fiscal year ending June 30, 2011, in anticipation of and pending receipt of revenues.
- ARTICLE VI:** To authorize the Board of School Directors to employ a public accountant to audit the financial affairs of the School District and prepare the Annual Financial Report.
- ARTICLE VII:** To transact any other business within the scope of the Warning for this meeting.

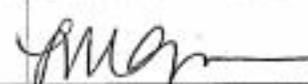
The meeting will then be recessed to March 1, 2011, (Town Meeting Day), for the purpose of voting by Australian ballot at the usual polling places in the member districts on the following business, said ballots being brought to the Harwood Union High School cafeteria, following the closing of polls in the members districts, where they will be commingled and counted.

- ARTICLE VIII:** Shall the voters of the Harwood Union High School District appropriate \$12,005,768 necessary for the support of its school for the fiscal year beginning July 1, 2011? (Australian ballot)
- ARTICLE IX:** Shall the voters of the Harwood Union High School District borrow a sum not to exceed \$50,000, subject to reduction by state and federal grants and forgiveness (estimated to be \$25,000), for the purpose of replacing the school's water storage tanks? (Australian ballot)

Dated this 19th day of January, 2011, at Duxbury, Vermont.


Chris Kolba, Clerk, Harwood Union Board of School Directors

Received and recorded this 21th day of January, 2011.


Laura M. Guion, Clerk, Union High School District No. 19

MINUTES OF THE FAYSTON TOWN SCHOOL DISTRICT MEETING 2010

March 2, 2010 at 1:30 PM

David Jones called the meeting to order at 1:30 PM.

Thank you to the PTO for one of the best lunches in recent memory. Many clapped.

David Jones turned the meeting over to Michael Riddell for nomination of a School Meeting Moderator. Michael Riddell welcomed everyone and thanked them for their participation in the Town School Meeting portion of the day.

Article 1: To Elect a Moderator for the year ensuing. David Jones' term expires. Freddie Graves nominated David Jones. No second is required. Carried by voice vote. David Jones unanimously elected Moderator for the year ensuing. Many clapped.

Article 2: To hear and act upon the reports of the Town School District Officers. Motion by Jane Hobart, seconded by Hanne Williams. Carried by voice vote.

No verbal reports were given at this time. However, a printed, one-page fact sheet was available on each seat, and the website was verbally highlighted.

Article 3: To authorize the Board of School Directors of Fayston Town School District to borrow money by issuance of notes in anticipation of revenue to pay the expenses of the fiscal year ending June 30, 2011. Motion by Hanne Williams and duly seconded by Trish Read that they be so authorized. Carried by voice vote.

Article 4: Shall the School District pay the School Directors' expenses, and if so, how much? The current amount of \$750 was asked and confirmed. Motion by Freddie Graves and duly seconded by Trish Read that they are paid \$750 each in expenses.

Article 5: To elect a School Director for a two-year term; Robert Lockett's term expires. A motion was made by Carolyn Bauer that the name Bob Lockett be placed in nomination; she then took a moment to thank the Board for their service to the community. Carried by voice vote. Robert Lockett unanimously elected School Director for a term of two years.

Article 6: To elect a School Director for a three-year term; Jean Wry's term expires.

A motion was made by Patty Martley that the name Heidi Spear be placed in nomination. A motion was made by Gussie Graves that the name Peg Booth be placed in nomination. Each candidate gave a brief explanation of their qualifications. A paper ballot was called. Ann Day was the representative from the Civil Authority. Additional information was asked for and given by both candidates. Votes were cast and counted. Ann Day announced the results. 57 votes were cast, with Heidi Spear receiving 29, and Peg Booth receiving 28. Heidi Spear was elected School Director for a term of three years, by simple majority.

Article 7: To elect a Representative to the Harwood School Board for a term of three years. Freddie Graves' term expires. A motion was made by Hanne Williams that the name Freddie Graves be placed in nomination. A motion was made by Kim Laidlaw that the name Ellen Gonnet be placed in nomination. A paper ballot was called. Both candidates were given an opportunity to speak to their qualifications, and to take and answer questions. Freddie Graves took this time to give a brief report on the complexity of issues facing the school at this time. Votes were cast and counted. Ann Day announced the results. 60 votes were cast, with Freddie Graves receiving 46 votes, Ellen Gonnet receiving 13 votes, and one unmarked ballot. Freddie Graves was elected Representative to the Harwood School Board for a term of three years, by simple majority.

Article 8: To elect a Treasurer for the School District for a one-year term. Nicole Belknap's term expires. A motion was made by Russell Beilke that the name Nicole Belknap be placed in nomination. Carried by voice vote. Nicole Belknap unanimously elected Treasurer for a one-year term.

Article 9: To see if the School District shall appropriate any funds to the Maintenance Reserve Fund, pursuant to the provisions of 24VSA, Section 2804, for the purpose of capital improvement and facilities maintenance projects. Motion by Freddie Graves and duly seconded by Gussie Graves that they so appropriate said funds. The fund balance was \$13,631.

Chris Dodge was permitted to speak, as a non-resident, to the purpose of this fund. Questions were asked as to the appropriate uses of this fund. Chris confirmed that uses were limited to larger capital expenses and improvements; however, with community approval, other uses for the school could be approved.

Carried by voice vote.

Article 10: To have presented by the Board of School Directors the proposed budget for the ensuing year in the amount of \$1,645,692 and to appropriate that sum which the District deems necessary for the fiscal year beginning July 1, 2010, and ending June 30, 2011.

Motion by Freddie Graves and duly seconded by Trish Read that the sum of \$1,645,692 be voted for that purpose.

Michael Riddell publicly invited the community to participate in the creation of the budget, explaining that their input is valuable to our process. He then thanked Howard Wynn for his time and effort. The budget for 2010-2011 was presented.

"Fayston Elementary School is a great place for our kids." Many clapped. Then, Mike reported that the \$1,645,692 is a 0% expenditure increase over last year's budget. In addition, we will add a .3 FTE Technology teacher to the school to increase efficient use of new technology, much of which has been provided by Fayston's PTO. Also, FES will have a 10-hour Custodial position, in addition to the Maintenance position. The Special Education caseload has decreased, due primarily to early preventative attention.

In summary, a proposed Fayston cost per pupil of \$12,549 is DOWN by 1.9%. By contrast, the projected State average is \$12,754, an INCREASE of 6%.

Questions were then asked and answered. Holliday Rayfield asked for clarification on teacher reductions, referring to the kindergarten teacher position (.6 FTE). The number of incoming and kindergarteners has dropped, making the position unnecessary. Freddie Graves asked about the number of students. Jane Hobart asked if the number of students would have any impact on Act 60. Carolyn Bauer asked about the increase in Special Education, in light of the decrease in caseload. This represents a shift in how and where expenses and/or revenues are accounted.

Hanne Williams called for the question. Freddie Graves duly seconded the call.

David Jones called the vote. Carried by voice vote. There were 2 votes in opposition.

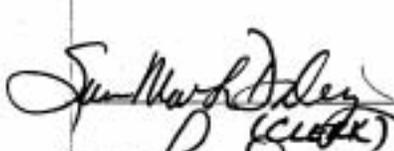
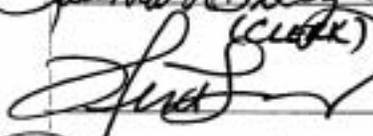
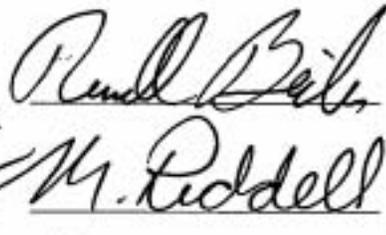
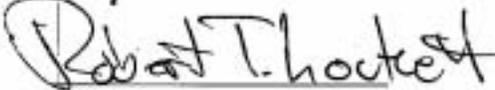
Article 11: To transact any other business which may legally come before the meeting.

Kim Laidlaw asked about health reimbursement accounts, in light of the current negotiations. Jane Hobart spoke in regard to the opportunities available for volunteers, and how much volunteering has enriched her life.

Motion by Hanne Williams and duly seconded by Ann Day that the meeting be adjourned. Unanimously carried by voice vote.

Meeting was adjourned at 2:50 PM.

Respectfully submitted by Susan MacLean Daley, Clerk, Fayston School Board of Directors.


 (CLERK)




Received for Record and Recorded
 March 22, 2010 Virginia Vasseur, Town Clerk
 Virginia Vasseur



Photos courtesy of Justina Boyden

FAYSTON ELEMENTARY SCHOOL PRINCIPAL'S REPORT - MARCH 2011

As Fayston Elementary School's new principal this school year, I have enjoyed getting to know the students, families, volunteers and outstanding staff. As I learn about the history of FES, I recognize the value that the Fayston community places on providing quality educational programming. This commitment is visible as you walk through the school, the classrooms and the grounds. FES is a community of learners where students and adults achieve high standards in a safe and nurturing environment. Some highlights include:

- Responsive Classroom – RC focuses on seven key classroom practices integrating social, academic and emotional learning offering a comprehensive approach to classroom management and teaching. All staff are trained in Responsive Classroom practices and we are fortunate to have a Responsive Classroom Site Leader on staff - classroom teacher, Justina Boyden.
- Four Winds strives to improve the quality of education by providing children with meaningful opportunities to explore the natural world. Trained volunteers work with students doing science, through inquiry, observation and investigation. Throughout the school year, Four Winds volunteers provide students with many different learning opportunities. This year our school-wide initiative, Reverence of Place, is focusing on using local natural places as a teaching tool and bringing students outside to learn. Many thanks to our Four Winds Volunteers and to Cory Stephenson for helping us integrate Reverence of Place into our curriculum.
- Technology: We are in the second year of the Fayston Elementary School Technology Plan 2009-2012. Our plan focuses on providing consistent technology experiences to all students to ensure 21st century learning skills. Teaching teams are continually working on integrating technology into instruction and assessment. Data is stored using PowerSchool and VCAT (Vermont Common Assessment Tool), a web-based curriculum delivery and data collection system. We have added 20 Mac laptops to our mobile computer lab for student use, and our Technology Integration Specialist Allison Schlageter is working with classroom teachers to integrate technology into lessons. Allison is also providing professional development to all staff on topics that include Web 2.0, cyber-bullying and developing lessons/units using the Mimio.
- Food Service Director Cheryl Joslin's expertise, commitment to quality nutrition, and leadership have created a breakfast and lunch program that continues to provide healthy and delicious choices for our students and staff. Along with Kerry Koenig, they provide outstanding nourishment for our students and for students at Waitsfield Elementary School.
- FES Winter Sports Program provides our students with eight afternoons of ski and snowboard instruction at three local ski areas. Martin Patterson coordinates this unit of our PE program with parent volunteer Chris Crowell. Many thanks to Martin, Chris and the dedicated parent volunteers who make this program a reality.
- The PTO provides many enrichment opportunities for our students including library books, field trips, computers, Artist in Residence and Winter Sports support to name just a few. Many thanks to President Doug Mosle, Doug Bergstein & Erika Lindberg (teacher members), and the many parent members who truly make a huge contribution to the quality of education at FES.
- FES Safety Committee has created emergency evacuation posters for all rooms and continues to update our school safety protocols. Thanks to community members Patty Martley and Susi MacLean-Daley & staff members Beth Abbott-Koch, Patty Smith and Cally Schober for this important work.
- The Early Education Committee is an advisory group comprised of Fayston Elementary School staff and community members. This group addresses a variety of topics such as: the structure of Fayston's developmental screening process, class configurations, preschool program certification, current legislation impacting early education, and more. The committee strives to ensure Fayston provides high quality early educational experiences for children, as well as learning opportunities for families and the greater community.

Assessment of Student Performance

Assessments capture a "snapshot" of student performance on a given day. Assessment scores may be impacted by many factors, such as social interactions, personal health and emotional wellness, various learning issues, whether or not a child has had breakfast or lunch, whether or not the child is well rested, etc. Assessments are one piece of information and must be combined with classroom observations, review of daily work and close communication with families in order to gain an accurate and complete profile of any student.

Our assessment data is being used in two important ways: to provide accountability to the community and to have a means of evaluating our programs and practices. We are also able to monitor individual student growth and more

effectively adjust instruction to meet particular needs. Measuring student achievement is an important way of determining the quality of a school. In addition to that measure, a school is successful when all children are held to high expectations in their learning as well as their behavior.

The New England Common Assessment Program (NECAP)

In the fall of 2005, the Vermont Department of Education introduced a statewide testing program for students in grades three through eight. The New England Common Assessment Program (NECAP), a series of custom designed tests developed in collaboration with the Rhode Island and New Hampshire Departments of Education, measures student proficiency in reading, math and writing Grade Expectations (GEs). Reading and math are assessed at every grade level three through eight, and writing is assessed at grades five and eight. The NECAP science assessment takes place at the fourth grade level. The NECAP assessments are administered in October each year, with science being given in the spring. More information on the NECAP assessments is available at http://education.vermont.gov/new/html/pgm_assessment/necap.html or by speaking to your child's teacher.

What are the Grade Expectations (GEs)?

The Grade Expectations provide specific benchmarks for Vermont's Framework of Standards and Learning Opportunities. They provide guidance for the design of local curriculum selection, instruction and assessment by telling us what children should know and be able to do at the conclusion of a given grade. Specifically, GEs address student expectations in math, reading and writing skills required for state assessments. More information on GEs is available at: http://www.state.vt.us/educ/new/html/pubs/framework.html#grade_expectations.

Current and Historical Grade 4 NECAP Science Results

	Proficient/Proficient with Distinction
2008 Fayston	94.00%
2008 State Avg.	48.00%
2009 Fayston	93.00%
2009 State Avg.	52.00%
2010 Fayston	84.00%
2010 State Avg.	54%

Current and Historical NECAP Math, Reading and Writing Results

	Math Gr. 3-6 Proficient/ Proficient with Distinction	Reading Gr. 3-6 Proficient/ Proficient with Distinction
2007 Fayston	91.00%	75.00%
2007 State Avg.	63.00%	70.00%
2008 Fayston	84.00%	83.00%
2008 State Avg.	70.00%	63.00%
2009 Fayston	89%	82%
2009 State Avg.	66%	72%

Gates-MacGinitie Reading Test, 4th Edition

This school initiative was implemented in 2008 to monitor each student's reading vocabulary development, particularly reading comprehension and fluency in grades three through six. The use of the Gates-MacGinitie Reading Test allows us to track each child's progress from third through sixth grade. This, in combination with the Primary Observation Assessment at the first and second grade levels, allows us to have a comprehensive view of each student's reading development throughout his/her elementary school years.

Current and Historical Gates-MacGinitie Reading Test Results

Scoring average or Above Average	Grade 3	Grade 4	Grade 5	Grade 6
2008	63.00%	93.00%	94.00%	83.00%
2009	83.00%	67.00%	93.00%	90.00%
2010	71.00%	92.00%	88.00%	93.00%

General Information About the Fayston Elementary School

Current and Historical Enrollment By Grade:

Year	PK3&4	Grade K	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	Total
2005-06	16	15	12	12	18	15	15	9	112
2006-07	14	9	15	13	13	20	15	17	116
2007-08	16	12	10	19	12	16	22	15	122
2008-09	27	13	16	12	20	15	19	23	145
2009-10	17	18	13	18	12	19	15	20	132
2010-11	16	12	19	14	17	11	16	15	120

2010-2011 Current Class Sizes:

Grade	Number of Students
Preschool	10
Kindergarten	12
Grades 1&2 #1	16
Grades 1&2 #2	17
Grades 3&4 #1	13
Grades 3&4 #2	15
Grades 5&6 #1	15
Grades 5&6 #2	16
Average Class Size	14.25

Home-Schooled: 1 (May receive some school services or participate in some classes.)

Three -Year-Old Preschoolers participating in the WWSU Preschool Partnership: 6

Fayston Elementary School 2010-2011 Action Plan

Final - Approved 5/18/10

Technology Goal

Teachers and instructional support staff will provide students with learning opportunities for 21st Century skills including communication and collaboration by working toward becoming proficient using technology as a teaching and learning tool. Some examples may include the use of Mimios, flip cameras, and document cameras. Teachers and instructional support staff will show increasing evidence of applying this knowledge in their work with children, allowing students to access resources outside of the school.

Strategies: Individually, by the end of the third week in September, each teacher and instructional support staff member will conduct a self-assessment of his/her own technology skills, particularly related to the new equipment. The assessment tool will be provided by the Principal.

Based on this assessment, and any particular areas of interest the staff member has, he/she will set individual goals that move the staff member closer to proficiency with the equipment and his/her interests. These goals will be set with the Principal, by the end of the first week in October. The goals shall specify desired student outcomes as a result of this increased knowledge. Support staff members may opt to work collaboratively to support a teacher's goals for student outcomes.

To the extent possible, teachers and instructional support staff members will work with the Technology Integration Specialist in an effort to meet their goals.

To the extent that they are relevant to staff members' individual technology goals, staff members may attend workshops, courses and other trainings in an effort to achieve their goals. Professional development funds and professional leave, with prior approval from the Principal, may be used for this purpose.

A portion of staff meeting and/or other professional development time will be dedicated to technology learning and sharing knowledge and discoveries as a staff.

Methods of Assessment: Staff members will conference with the Principal on their initial goal(s), followed by a progress conference following a mid-year self-assessment. An end-of-year goals conference will take place, during which a final self-assessment will assist staff in setting future goals. The progress conferences shall have a dual

focus of staff member and student learning, to the extent possible.

Staff members will self-assess their technology skills mid-year and at the end of the year using the same self-assessment tool. Goals may be adjusted as necessary based on these assessments, or any time the Principal and staff member agree that a change is in order.

The staff member will show evidence, by March, of applying newfound knowledge to his/her practice, and the resultant student learning.

Mathematics Goal I

The staff will stay current on best practices for teaching mathematics.

Strategies: The staff will select one (or more, time permitting) strand from the NCTM Focal Points for in-depth discussion throughout the year. The first strand shall be Number and Operations. Staff will attend math-themed professional development that supports the FES and WWSU mathematics goals.

How will we assess progress?

NECAP assessment scores

Local and SU assessments, where available

Shared knowledge with and among staff

Mathematics Goal II

Fayston Elementary School students who struggle to learn mathematics skills, concepts, procedures and/or problem solving will receive supplementary instruction in their area(s) of need provided by a qualified teacher.

How will students be identified?

Ultimately, teacher impressions will guide whether or not a student is included. Helpful tools used in making that decision may include, but are not limited to:

A low score on the Boehm-3 Test of Concepts

Scores of 1 or 2 on Progress Reports

A score of less than 80 percent on mid or end-of-year assessments or

WWSU common assessments (currently in development)

Students scoring partially proficient or below on NECAP assessments

Teacher referral

Educational Strategies: The staff will work collaboratively to design and implement a program of supplemental instruction for struggling math learners.

How will we assess progress? Progress on students regularly attending supplemental math instruction will be documented each trimester and communicated to families. Measures of progress may include, but will not be limited to:

Teacher Observations

Work samples / portfolio

Brief narrative summary by the supplemental provider (required at least every four weeks and when a student is exited from support group.)

NECAP assessment:

School-wide mid and end-of-year assessments

WWSU assessments (where available)

Second form of any assessment already administered (if available)

School Climate Goal

The adults and children at the Fayston Elementary School will strive to maintain a safe, orderly, civil and positive learning environment that is free from harassment, hazing and bullying for the entire school community.

Methods of Assessment:

1. Student, staff and family climate survey
2. Attendance data

3. Behavior data (i.e. bus reports, planning forms, observations, progress report scores in the areas of civic and social responsibility and personal development).

Educational Strategies:

1. Maintain a School Safety Committee that meets monthly and includes parents, staff and the community. The primary goal of this committee is to create, maintain and review a school safety plan.
2. All new staff will have two years from their date of hire to complete the Responsive Classroom I training. The principal may, at his discretion, approve extensions or exceptions to these deadlines.
3. C.A.R.E.S. (with picture representations) will be posted and taught/practiced in each classroom and throughout the building.
4. Continue positive promotion of school in the media.
5. Additional Responsive Classroom support, courses and workshops will be supported with release time and professional development funds.
6. Weekly meetings between the counselor and principal to discuss issues related to school climate.
7. R.C. format Morning Meetings in every classroom every day. To the extent possible, all adults will attend a Morning Meeting.
8. Student, staff and family climate surveys are used to assess and plan for a continued positive learning environment.
9. Students and staff will engage in interactions that promote mutual respect.
10. Staff will follow the teacher language guidelines detailed in, *The Power of Our Words*.
11. Whole-staff time will be allotted to discuss student issues.
12. 2010-2011 Responsive Classroom focus: How will we address students that need additional behavioral support in addition to RC? (Including the creation of steps that outline our response to individual needs.)

Fayston Elementary School Faculty and Staff

Name	Alma Mater	Credentials	Position
Professional Staff			
Beth Abbott-Koch	VT College of Norwich	BA	PK/K Teacher
Carolyn Adams	SUNY/Crane School	BA Music Ed.	Music Teacher
Doug Bergstein	UVM/Lesley College	BS (Business), M. Ed.	5/6 Science/Math
Justina Boyden	UVM	BA Ed., M.Ed. Spec. Ed.	1/2 Teacher
Nancy Coombs	JSC/Trinity	BA Special Ed.	Special Educator
Amy Jamieson	UVM	BA & MS Commun. Science & Disorders	Speech/Language 1/2 Teacher
Jean Goldhammer	Univ. of NE/JSC	BS	1/2 Teacher
Erin Koch	UVM/Boston College	BS Ed., M.Ed.	3/4 Teacher
Sarah Shackett	UVM	BS Psych. MS Counseling	School Counselor
Carla Kotas Lewis	Univ. of Nebraska/UVM	BA, M.Ed.	3/4 Teacher
Erika Lindberg	Boston U./St. Michael's	BA French Language & Literature / Education	French teacher
Nora McDonough	Union Institute & Univ.	M.Ed. Art	Art Teacher
Martin Patterson	UVM/U. Mass.	BS K-12 PE, AD Turf Mgt.	PE Teacher
Patty Smith	Rutgers University	BS Nursing	School Nurse & Health Ed. Coord.
Allison Schlageter	SUNY Oneonta St. John Fisher College Nazareth College	BS Elem Ed – Science MS Science & Tech. MS Sci. Computer Ed	Technology Integ- ration Specialist
Robin Twombly	Vermont College	BA	Librarian
Cristal Vasseur	UVM/JSC	BA Ed./Psychology	5/6 Teacher
Mary Jane Wright	U. of Denver/SUNY New Paltz/UVM	BS Psych., M.Ed., CAGS Lit./Language Arts	Literacy Teacher
Support Staff			
Michele Ballard	Johnson and Wales	AS, BS Hotel Restaurant Mgt	Instruct. Asst.
Dave Cheney			Custodian
Tracey Clements			Instruct. Asst.

Mary Hoyne	Univ. of New Brunswick	BA Office Mgt.	Preschool Asst.
Cheryl Joslin	Newbury College	AS	Foodservice Dir.
Jean Joslin	UVM	BS	Instructional Asst.
Leslie Sellars	Limestone College, SC	BA Elementary Ed.	On-Staff Substitute
Linda Moulton			Instructional Asst.
Leslee Torsell	Penn State Univ.	BS Recreation and Parks	Instructional Asst.
Kerry Koenig	Bergen College,NJ	AA Business	Foodservice Asst.
Ted Withey			Dir. of Maintenance
Administration			
Cathryn Hayes	SUNY Potsdam, NY St. Lawrence University UVM	BA. Elementary Ed. M.Ed -School Counseling CAGS K-12 School Administration	Principal
Caroline Schober			Admin. Asst.

Professional Staff: 18 (13.4 Full-Time Equivalents) Instructional Assistants: 6 (3.5 Full-Time Equivalents)
 Administrator: 1 Admin. Asst.: 1 Foodservice Dir.: 1 Foodservice Asst.: 1 Dir. of Maintenance: 1
 Custodian: 1 (.25 Full-Time Equivalents) Nurse: 1 (.3 Full-Time Equivalents)
 Health Ed. Coord.: (Grant Funded) 1 (.2 Full-Time Equivalents) On-Staff Substitute: 1
 Student School Year: 180 Days Faculty School Year: 190 Days
 Preschool: 10 hours per week (5 hours each of two days)
 Kindergarten: 21 hours per week (7 hours each of three days)
 Grades 1-6: 35 hours per week (7 hours each of 5 days)
 Faculty: 7.75 hours per day for full-day faculty

The School Board:

Russell Beilke, Chair

Susan MacLean-Daley, Clerk

Robert Lockett

Heidi Spear

Gregory Carleu

The Fayston Elementary School Board holds monthly meetings on the third Tuesday of each month, unless otherwise posted. Meetings are held at the school and begin at 6:00pm, unless otherwise posted, and are open to the public. Carla Lewis, 3/4 grade teacher is the staff representative at board meetings. The Board welcomes and encourages input and feedback. Please consider attending a meeting to learn more about how decisions are made for your school.

Respectfully,

Cathryn Hayes – Fayston Elementary School Principal

FAYSTON TOWN SCHOOL DISTRICT

	2009-2010 BUDGET	2009-2010 ACTUAL	2010-2011 BUDGET	2011-2012 PROPOSED	PERCENT CHANGE
<u>REGULAR EDUCATION</u>					
Salaries	553,664	545,348	530,676	537,945	
Benefits & Staff Development	196,871	189,276	198,743	198,108	
Contracted Services	11,500	13,180	24,000	17,825	
Contracted Services - WWSU Preschool Partnership	32,000	32,040	27,234	20,826	
Materials and Equipment	39,550	37,291	35,550	36,250	
TOTAL REGULAR EDUCATION	833,585	817,135	816,203	810,954	-0.6%
<u>SPECIAL EDUCATION & ESSENTIAL EARLY ED</u>					
Salaries	100,572	109,480	112,139	103,334	
Benefits & Staff Development	33,946	21,088	43,088	31,299	
Spec. Ed. Contracted Services	20,300	14,326	18,300	18,300	
Materials and Equipment	3,000	2,180	3,000	3,000	
TOTAL SPECIAL EDUCATION	157,818	147,074	176,527	155,933	-11.7%
<u>COMPENSATORY EDUCATION</u>					
Salaries	45,775	46,329	45,775	46,462	
Benefits & Staff Development	5,378	5,370	5,914	5,700	
TOTAL COMPENSATORY EDUCATION	51,153	51,699	51,689	52,162	0.9%
<u>GUIDANCE SERVICES</u>					
Salaries	9,494	17,616	18,576	16,593	
Benefits & Staff Development	1,057	1,410	2,152	1,889	
Contracted Services & Supplies	500	543	500	500	
TOTAL GUIDANCE SERVICES	11,051	19,569	21,228	18,982	-10.6%
<u>HEALTH SERVICES</u>					
Salaries	13,410	14,852	13,410	19,974	
Benefits & Staff Development	1,667	1,818	1,823	1,850	
Contracted Services & Supplies	700	968	950	950	
TOTAL HEALTH SERVICES	15,777	17,638	16,183	22,774	40.7%
<u>SPEECH SERVICES</u>					
Salaries	41,671	41,671	30,559	28,777	
Benefits & Staff Development	15,082	15,030	11,835	10,781	
Contracted Services & Supplies	750	145	950	950	
TOTAL SPEECH SERVICES	57,503	56,846	43,344	40,508	-6.5%
<u>IMPROVEMENT OF INSTRUCTION</u>					
In-service	6,000	1,378	3,000	3,000	
TOTAL IMPROVEMENT OF INSTRUCTION	6,000	1,378	3,000	3,000	0.0%
<u>EDUCATION MEDIA</u>					
Salaries	23,860	23,110	22,860	23,128	
Benefits & Staff Development	8,188	7,557	8,528	8,610	
Materials & Equipment	22,100	26,729	21,100	34,600	
TOTAL EDUCATIONAL MEDIA	54,148	57,396	52,488	66,338	26.4%
<u>BOARD EXPENSE</u>					
	12,000	18,417	14,650	14,650	0.0%
<u>WASH. WEST GENERAL ASSESSMENT</u>					
	31,740	31,737	35,835	36,416	1.6%
<u>ADMINISTRATION</u>					
Salaries	102,282	103,519	102,787	111,017	
Benefits & Staff Development	29,217	24,669	31,167	31,543	
Postage, Supplies & Equipment	3,800	2,563	3,800	5,300	
TOTAL ADMINISTRATION	135,299	130,751	137,754	147,860	7.3%
<u>FISCAL SERVICES</u>					
Business Management	6,612	6,596	7,196	6,981	
Payroll & Accounting Services	13,602	13,558	14,843	14,680	
Audit	2,833	2,900	2,900	2,900	
TOTAL FISCAL SERVICES	23,047	23,054	24,939	24,561	-1.5%

FAYSTON TOWN SCHOOL DISTRICT

	2009-2010 BUDGET	2009-2010 ACTUAL	2010-2011 BUDGET	2011-2012 PROPOSED	PERCENT CHANGE
MAINTENANCE					
Salaries	37,938	40,560	41,411	42,604	
Benefits & Staff Development	6,507	5,575	7,307	8,679	
Building Supplies & Operations	114,043	87,616	110,540	110,940	
TOTAL MAINTENANCE	158,488	133,751	159,258	162,223	1.9%
DAILY TRANSPORTATION					
	42,804	35,410	44,175	45,059	2.0%
DEBT SERVICE					
Principal	35,000	35,000	30,000	30,000	
Interest	7,051	7,050	4,919	2,952	
Debt Interest - (Short Term)	10,500	8,590	10,500	5,000	
TOTAL DEBT SERVICE	52,551	50,640	45,419	37,952	-16.4%
FOOD SERVICE					
	3,000	-	3,000	1,500	-50.0%
TOTAL ELEMENTARY SCHOOL COSTS	1,645,964	1,592,495	1,645,692	1,640,872	-0.3%
Fayston Special Article -Contribution to Maintenance Reserve	13,631	13,631	13,631	13,631	0.0%
	-	-	-	-	
Total Fayston Elementary School	\$ 1,659,595	\$ 1,606,126	\$ 1,659,323	\$ 1,654,503	-0.3%
Revenues					
Local Revenue					
Town Rental	20,000	20,000	20,000	20,000	
Interest on Investments	12,500	14,223	12,500	12,500	
Miscellaneous	-	100	-	-	
Prior Year Fund Balance	13,631	13,631	35,495	44,520	
State Revenue					
Special Education Reimbursement	67,277	58,100	72,330	58,570	
Transportation Reimbursement	33,290	32,201	17,286	16,289	
Mainstream Block Grant	35,356	35,356	39,770	39,194	
EEE Grant	12,503	12,410	6,000	9,455	
Small School Grant	24,436	24,436	15,163	24,943	
Federal Revenue					
SFSF ARRA	-	48,468	-	-	
IDEA-B Grant	18,516	18,016	18,500	14,550	
IDEA-B Preschool Grant	-	88	-	1,000	
Subtotal Local, State and Federal Revenues	237,509	277,029	237,044	241,021	1.7%
Education Spending Grant	\$ 1,422,086	\$ 1,373,616	\$ 1,422,279	\$ 1,413,482	-0.6%
Total Revenues	\$ 1,659,595	\$ 1,650,647	\$ 1,659,323	\$ 1,654,503	-0.3%
FY2010 Surplus		\$ 44,520			

The Fayston School District's audited Financial Statements for the year ended June 30, 2010 are available online at www.wvsu.org under the Business Manager's tab or by calling the WWSU offices in Waitsfield, Vermont at 802-496-2272, extension 116.

FAYSTON TOWN SCHOOL DISTRICT

	2010-2011 Budget	2012-2012 Proposed	PERCENT CHANGE
EDUCATION TAX CALCULATION WORKSHEET - Combined Fayston Elementary & Harwood Union			
<u>Fayston Elementary School:</u>			
Equalized Pupils	113.34	107.09	-5.5%
Education Spending per Pupil (PK-6)	\$ 12,549	\$ 13,199	5.2%
Base Education Spending per Pupil	\$ 8,544	\$ 8,544	
District Spending Adjustment	146.875%	154.483%	
Base Homestead Education Tax Rate**	\$ 0.860	\$ 0.870	
Equalized Homestead Tax Rate (PK-6)	\$ 1.263	\$ 1.344	
% of Fayston students at Fayston Elementary School	58.26%	55.85%	
Portion of District Equalized Homestead Rate to be assessed by town	\$ 0.736	\$ 0.751	
<u>Harwood Union School District:</u>			
Equalized Pupils (Fayston 7-12)	81.20	84.66	4.3%
Education Spending per Pupil (7-12)	\$ 12,466	\$ 12,634	1.3%
Base Education Spending per Pupil	\$ 8,544	\$ 8,544	
District Spending Adjustment	145.904%	147.870%	
Base Homestead Education Tax Rate**	\$ 0.860	\$ 0.870	
Equalized Homestead Tax Rate (7-12)	\$ 1.255	\$ 1.286	2.5%
% of Fayston students at Harwood Union	41.74%	44.15%	
Portion of District Equalized Homestead Rate to be assessed by town	\$ 0.524	\$ 0.568	
<u>Combined (PK-12):</u>			
Equalized Pupils (PK-12)	194.54	191.75	-1.4%
Equalized Homestead Tax Rate (Combined PK-12)	\$ 1.260	\$ 1.319	4.7%
Common Level of Appraisal (CLA)	92.83%	100.33%	
Estimated Homestead Property Tax Rate**	\$ 1.357	\$ 1.315	-3.1%
Base Homestead Income Rate	1.80%	1.31%	
Actual Homestead Income Rate	2.64%	1.99%	-24.6%
Base Non-Residential Education Tax Rate**	\$ 1.350	\$ 1.350	
Non-Residential Education Tax Rate	\$ 1.454	\$ 1.346	-7.4%

Combined Equalized Tax Rate for FY2011-12 is calculated by adding the proportionate share (based on equalized pupils) of the equalized homestead tax rate for each school district

** As estimated by the DOE, final rate to be determined by the Legislature

**Changes and/or adjustments made to the education funding formula may change these estimates.

FAYSTON TOWN SCHOOL DISTRICT

Maintenance Reserve Fund Balance

Audited Fund Balance; June 30, 2010	\$ 57,070
Voter Approved Contribution to Reserve Fund; July 1, 2010	\$ 13,631
Interest Income 2011	\$ 50
Expenses paid FY2011 to date	\$ (18,991)
Ending Balance January 2011	<u>\$ 51,760</u>

Comparative Data for Cost-Effectiveness
16 V.S.A. § 165(a)(2)(K)

School: Fayston Elementary School
S.U.: Washington West S.U.

A list of schools and school districts in each cohort may be found on the DCE website under "School Data and Reports":
<http://www.state.vt.us/educ/>

FY2010 School Level Data

Cohort Description: Elementary school, enrollment ≥ 100 but <200
(44 schools in cohort)

Cohort Rank by Enrollment (1 is largest)
27 out of 44

School level data		Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller ↕	Samuel Moray Elementary	K - 5	127	11.42	0.90	11.12	141.11	12.69
	Wolcott Elementary School	K - 6	127	11.00	1.00	11.55	127.00	11.00
	Cavendish Town Elementary School	PK - 6	128	9.90	1.00	12.93	128.00	9.90
	Fayston Elementary School	PK - 6	128	11.00	1.00	11.64	128.00	11.00
↕ Larger	Franklin Central School	K - 6	130	9.25	1.00	14.05	130.00	9.25
	Eden Central School	PK - 6	131	13.10	1.00	10.00	131.00	13.10
	Fletcher Elementary School	PK - 6	132	9.39	3.52	14.06	37.50	2.67
Averaged SCHOOL cohort data			141.11	12.40	1.03	11.98	137.43	12.08

School District: Fayston
LEA ID: T075

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. This year's figures include district assessments to EDO. Doing so makes districts more comparable to each other. The consequence is that THESE FIGURES ONLY COMPARABLE TO FIGURES USED IN THE SIMILAR FILES FOR FY10 and FY11.

FY2009 School District Data

Cohort Description: Elementary school district, FY2009 FTE ≥ 100 but < 200
(32 school districts in cohort)

Grades offered in School District

Student FTE enrolled in school district

Current expenditures per student FTE EXCLUDING special education costs

Cohort Rank by FTE (1 is largest)
22 out of 32

School district data (local, union, or joint district)

Smaller ↕	Newport Town	K-6	115.94	\$10,627
	New Haven	K-6	117.40	\$14,425
	Eden	PK-6	122.05	\$14,595
	Fayston	PK-6	122.10	\$11,482
↕ Larger	Franklin	K-6	124.36	\$8,607
	Cavendish	PK-6	126.53	\$10,961
	Wallingford	K-6	129.78	\$15,465

Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.

Averaged SCHOOL DISTRICT cohort data

136.03 **\$12,139**

FY2011 School District Data

LEA ID	School District	Grades offered in School District	School district tax rate			Total municipal tax rate, K-12, consisting of georated member district rates		
			SD Equalized Pupils	SD Education Spending per Equalized Pupil	SD Equalized Homestead Ed tax rate	MUN Equalized Homestead Ed tax rate	MUN Common Level of Appraisal	MUN Actual Homestead Ed tax rate
Smaller ↕	U023 Currier Memorial USD #2	K-6	108.09	10,148.15	1.0215	-	-	-
	T043 Cavendish	PK-6	108.71	13,567.84	1.3657	1.3065	0.9175	1.4261
	T138 New Haven	K-6	110.84	13,425.81	1.3514	1.2960	0.7099	1.8256
	T075 Fayston	PK-6	113.34	12,548.78	1.2631	1.2507	0.9283	1.3570
↕ Larger	T099 Huntington	PK-4	118.08	12,587.78	1.2670	1.2336	1.0539	1.1705
	T066 Eden	PK-6	118.78	13,826.63	1.3917	1.3717	0.9337	1.4891
	T219 Wallingford	K-6	120.76	14,984.35	1.5521	1.3636	1.0245	1.3505

The Legislature has required the Department of Education to provide this information per the following statute:

16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

NOTES
