

ANNUAL REPORT OF THE TOWN OFFICERS

OF

FAYSTON

VERMONT

FOR THE YEAR ENDING DECEMBER 31, 2018



PLEASE BRING THIS REPORT TO TOWN MEETING,
TUESDAY, MARCH 5, 2019 AT 9:30 A.M.
AT THE FAYSTON MUNICIPAL OFFICE

DEDICATION - LISA AND KY KOITZSCH



The Selectboard would like to dedicate the 2018 Town Report to two of our outstanding citizen volunteers, Lisa and Ky Koitzsch.

Lisa and Ky have lived in the Valley for many years and you might know them as the previous owners of Alces Post and Beam. But we know them as dedicated, hardworking, compassionate, and kind neighbors.

They joined the Fayston team beginning in 2006 as founding members of the Fayston Natural Resource Committee (FNRC), which was approved at Town Meeting, March, 2007.

Since that time Lisa and Ky have become the longest serving members and been involved, as volunteers, in a number of projects including, but not limited to, ancient road research, management of the Chase Brook Forest, extensive renovations of the McCullough Barn, the construction of the new Chase Brook Bridge, and participation in the preservation of the Bragg Hill Farm.

In 2018 they came before the Selectboard to request that the FNRC be renamed as the Fayston Conservation Commission (FCC). They advocated that this new designation would put the group more in line with conservation groups across the State. This request was unanimously approved.

Lisa and Ky also have keen professional expertise in the natural world. For many years they've conducted studies of elk, moose, and wolves in Yellowstone and Isle Royale National Parks. Their snowshoe and ski treks are fundamental to these studies and produce great research and exciting adventures. Here at home they are our wildlife, conservation, and trails experts. They can be frequently seen exploring the Valley with their faithful canine companion, Phoebe.

The Fayston Selectboard expresses their deepest gratitude to this pair for their continued care and dedication to the Town of Fayston.

AN INVITATION

To All Citizenry and Other Interested People

The registered voting residents of the Town of Fayston welcome any interested Fayston landowner or winter residents to our annual town meeting to be held at the Fayston Municipal Office on Tuesday, March 5, 2019. The meeting will be called to order at 9:30 A.M.

The agenda/warning of Town Meeting can be found on page 4 of this report.

Although only residents on the legal checklist are allowed to vote on the issues, we hope you will come, meet your neighbors and become better acquainted with your town and its officers.

For more information about Town Meeting, contact the Municipal Offices at 496-2454 (9:00 A.M. - 3:00 P.M., Monday through Friday.)



Photo courtesy of Taylor Quenneville

TABLE OF CONTENTS

Dedication.....	1
Warning of Town Meeting 2019	4
Minutes of Town Meeting March 6, 2018.....	6
Town Officials.....	12
Selectboard Report.....	14
Lister Report	15
Zoning and Planning Report.....	16
Town Clerk Statement & Vitals	17
Cemetery Commissioners' Report.....	18
Fayston Conservation Commission.....	19
Independent Auditor's Report Notice.....	20
General Fund; Budget for 2019	21
General & Capital Budget Summary	24
P&L Comparison	25
Revenue Estimates	27
Capital Budget and Program.....	28
Fixed Assets	30
Request For Funds.....	31
Friends of the Mad River	32
Joslin Memorial Library	33
Mad River Valley Ambulance Service	33
Mad River Path Association.....	35
Mad River Valley Health Center	35
Mad River Valley Planning District	36
Mad River Valley Public Access Television (Channel 44).....	37
Mad River Valley Recreation District	38
Mad River Valley Senior Citizens.....	40
Mad River Resource Management Alliance	40
Skatium	43
Vermont Health Department.....	44
2018 Actual Taxes and Tax Rate Comparison.....	45
Equalized Education Grant List Comparison	46
Waitsfield-Fayston Fire Department	47
Central Vermont Home Health & Hospice	48
HUUSD FY2020 Budget Availability.....	49
Meetings.....	50

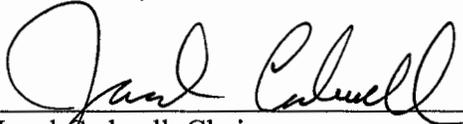
WARNING OF TOWN MEETING - MARCH 5, 2019

The legal voters of the Town of Fayston are hereby notified and warned to meet at the Fayston Municipal Building/Robert Vasseur Town Hall on Tuesday March 5, 2019 at 9:30 A.M. to transact the following business and to vote by Australian ballot between the hours of 7:00 A.M to 7:00 P.M. for the Article so noted:

- Article 1. To elect a Moderator for the year ensuing. Rick Rayfield's term expires.
 - Article 2. To elect a Town Clerk for the year ensuing. Patti Lewis' term expires.
 - Article 3. To hear and act upon the reports of the Town Officers for the year 2018.
 - Article 4. To see if the Town will authorize the Selectboard to borrow money in anticipation of general revenue and with short term notes fund the Capital Budget.
 - Article 5. Shall the Town pay the Selectboard expenses, and if so, how much?
 - Article 6. To assess a time of payment of education and municipal taxes. Property taxes are due 30 days from generation of the bills. Taxes not paid by Friday November 1, 2019 (postmarks (not metered mail) accepted), a one-time penalty of 8% and interest of 1% per month for the first three months and 1.5% per month thereafter shall be applied.
 - Article 7. To elect a Treasurer for the year ensuing. Patti Lewis' term expires.
 - Article 8. To elect a Delinquent Tax Collector for the year ensuing. Patti Lewis' term expires.
 - Article 9. To elect a Selectman for a three-year term. Chuck Martel's term expires.
 - Article 10. To elect a Lister for a three-year term. Sarah Stavrazy's term expires.
 - Article 12. To elect a Second Constable for a one-year term. Kevin Vanschaick's term expires.
 - Article 14. To elect a Cemetery Commissioner for a three-year term. David Koepele's term expires.
 - Article 15. To elect a Grand Juror for a one-year term. Matt Howes' term expires.
 - Article 16. To elect a Town Agent for a one-year term. Lindsay Browning's term expires.
 - Article 17. Shall the Town establish a reserve fund to be called the Municipal Building Reserve Fund, to be used for ADA Compliant and Maintenance Projects, in accordance with 24 V.S.A. § 2804?
 - Article 18. Shall the Town appropriate the sum of \$34,000.00 to fund the Municipal Building Reserve Fund?
 - Article 19. Shall the voters authorize a sum of money (\$1,274,584.82) to pay debts and expenses of the Town of Fayston for the year ending December 31, 2019?
-

- Article 20. Shall the voters authorize the Selectboard to move funds in the amount of \$10,000.00 from the established Re-Appraisal Reserve Fund and \$10,000.00 from the Bridge Reserve Fund to the Municipal Building Reserve Fund if Article 17 passes?
- Article 21. Shall the voters authorize the Selectboard to set the necessary tax rate after the Grand List has been completed and lodged in the Office of the Town Clerk?
- Article 22. Shall the Town vote to eliminate the appointed positions of Fence Viewers?
- Article 23. Shall the Town vote to start next year's Town Meeting (March 3, 2020) at 9:30 o'clock in the forenoon at the Fayston Municipal Building/Robert Vasseur Town Hall?
- Article 24. To elect a representative to fill a 3-year term to the Harwood Union Unified School District Board of Directors. Jill Ellis' term expires. Article to be voted by Australian ballot at the Robert Vasseur Town Hall from 7:00 a.m. to 7:00 p.m. on this date.
- Article 25. To transact any other business which may properly come before the meeting?

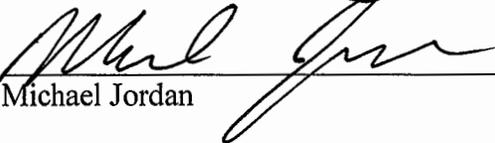
Selectboard;



Jared Cadwell, Chair

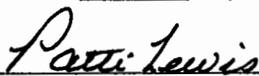


Chuck Martel



Michael Jordan

Dated this 28th day of January 2019 at Fayston, Vermont



Patti Lewis, Fayston Town Clerk

Received and recorded this 28th day of January 2019.

MINUTES OF TOWN MEETING

MARCH 6, 2018

The legal voters of the Town of Fayston are hereby notified and warned to meet at the Fayston Municipal Building/ Robert Vasseur Town Hall on Tuesday, March 6, 2018 at 9:30 A.M. to transact the following business:

Jared Cadwell (Jared) welcomed all to the Town Meeting of Fayston. He introduced himself, the Selectboard and the Town Clerk/Treasurer. He noted the exhibits behind the tables and the hard work the Fayston Historical Society (FHS) has done over the years to accomplish these. He introduced Zelda LaVanway and Nicole Migneault of the FHS and said they would welcome support.

Jared then read the names of those lost in 2017, Samuel Clark, Barbara Francis, Allen Tinker, Joshua Martin, Mary Vasseur, Dona Shook-Egan, Jessica Sherman, Phyllis Gorey, David Luneau, William Murphy, Beverly Brothers, and Alfred Bancroft, Jr., and asked for a moment of silence.

Article 1. To elect a Moderator for the year ensuing. David Jones' term expires.

Jared expressed deep felt appreciation for David Jones who has served the Town for years, most recently as the Moderator.

Chuck Martel (Chuck) nominated Rick Rayfield. Sue Jefferys seconded. Clerk instructed to cast one ballot for Rick Rayfield (Rick).

Rick then took the floor noting the following;

He would ask that speakers stand up and identify themselves before speaking.

He said that registered voters should have checked in and have a pink card.

He noted that Maxine Grad and Ed Read would be by to address the assembly at some point.

He brought attention to Article 17 which had a typing error. The total tax amount should read \$1,239,872.00. That number is substantiated on pages 25, 28, and 29. Rick's plan was to treat it as a typing error unless there was an objection. No objections were heard. The number in Article 17 was changed to \$1,239,872.00

Article 2. To elect a Town Clerk for the year ensuing. Patti Lewis' term expires.

Freddie Graves nominated Patti Lewis. Jared moved to cast one ballot for Patti Lewis.

Darlene McCormick seconds. All in favor, motion carried.

Article 3. To hear and act upon the reports of the Town Officers for the year 2017.

Jared reviewed the SB report including but not limited to: the gravel pit, municipal building maintenance, road work and storm water runoff, general road permit and requirements, front office personnel, grants work, and thanked volunteers on the DRB and PC. The body suggested applying for more grants for road work and offered help to do so.

Doug Mosle (Doug) – Head Lister thanked everyone for their cooperation during the 2017 re-appraisal process. He thanked Gussie Graves for her tireless effort in that process. As a result the Fayston CLA is just over 100%. He encouraged everyone to file their Homestead Declarations by 4/15/18. He told of an online tax mapping tool that he hopes to have up and running within the next week.

Rebecca Baruzzi (Rebecca) – Mad River Recreation District Representative – noted that the community now owns the Mad River Park Fields at a lower cost than renting. She explained the Rec District is asking an additional \$8500.00 for path signage this year with a goal of making our assets and resources more clear. She spoke of rental income generated from the fields and answered that this rental income would not lessen the contributions from the Towns but would allow them to do other things. When asked she responded that the five families were planning a pavilion in memory of the students lost and that any lighting requests or concerns would be handled through the Waitsfield DRB process.

David Koepele (David) – Fayston Cemetery Commission – David explained that they had been looking into creating a columbarium/niche wall for the South Fayston Cemetery. It would hold 20 niches, anticipating 2 urns per niche for a rough estimate of \$50,000.00. The Cemetery Commission would like to get a read from the Town if they should move forward with exploring the project. There was support but Rick said a straw poll could be taken under other business.

Carol Chamberlin (Carol) – Fayston Natural Resource Committee said what was written in their report was sufficient explanation of their activities.

10:22 – Ed Read (Ed) and Maxine Grad (Maxine) arrived and were allowed to speak at this time.

Maxine, Chair of the House Judiciary Committee, spoke on topics/questions/answers including, but not limited to; community and school safety, making sure guns are in the hands of the right people, public and highway safety, saliva testing and seat belt law, veterans and service member issues, education financing and a possible new formula, local spending and restructured funding.

Ed began by stating that stepping down from the Fayston SB was a difficult decision but knows that Mike Jordan is doing a great job. He said he was on the General Housing & Military Affairs Committee at the State House. He spoke on topics/questions/answer including, but not limited to: unfunded mandates, gun safety laws, education funding (shell game), \$15 minimum wage (Ed does not support) affordable housing, and Act 46.

Maxine noted a March 14, 2018 community forum where there will be opportunity to speak to the HUUSD representatives.

Article 4. To see if the Town will authorize the Selectboard to borrow money in anticipation of general revenue and with short term notes fund the Capital Budget.

Freddie Graves made a motion that the Town authorize the SB to borrow money in anticipation of general revenue and with short term notes fund the Capital Budget. James Reagan seconded. No further discussion, all in favor, motion carried.

Article 5. Shall the Town pay the Board of Selectmen's expenses, and if so, how much?

Ned Kelley made a motion to pay the Selectboard \$750.00/each/per year. Sue Jefferys seconded. No further discussion, all in favor, motion carried.

Article 6. To assess a time of payment of education and municipal taxes. Property taxes are due 30 days from generation of the bills. Taxes not paid by Thursday, November 1, 2018 (postmarks (not metered mail) accepted), a one-time penalty of 8% and interest of 1% for the first three months and 1.5% thereafter shall be applied.

Jared made a motion to pass the article as written. Gussie Graves seconded.

Wayne Foster asked that the language be amended to add the word “month” after the 1 and 1.5% to make it clear interest is per month not per year. Freddie Graves seconded this amendment.

Questions were asked about if this was just to clarify what we have been doing, answer yes.

Questions were asked if the Town would consider waiving penalties for fixed income or elderly folks. Answer no. It was brought to the attention of the body that this same amendment has been approved last year.

Freddie Graves asked to move the article.

Rick restated the question with the amended language as follows:

To assess a time of payment of education and municipal taxes. Property taxes are due 30 days from generation of the bills. Taxes not paid by Thursday, November 1, 2018 (postmarks (not metered mail) accepted), a one-time penalty of 8% and interest of 1%/month for the first three months and 1.5%/month thereafter shall be applied.

All in favor, motion carried.

Article 7. To elect a Treasurer for the year ensuing. Patti Lewis’ term expires.

Gussie Graves nominated Patti Lewis. Peter Ludlow seconded. Jared made a motion to cast one ballot for Patti Lewis. Sarah Stavrakys seconded. No further discussion, all in favor, motion passed.

Article 8. To elect a Delinquent Tax Collector for a one-year term. Patti Lewis’ term expires.

Carol Chamberlin nominated Patti Lewis. Karen Ludlow seconded. Karl Klein made a motion to cast one ballot for Patti Lewis. Patti Green Swift seconded. No further discussion, all in favor, motion carried.

Article 9. To elect a Selectman for a three-year term. Jared Cadwell’s term expires.

Ed Read nominated Jared. Cynthia Seckler seconded. Question was asked if Selectman could become a more gender neutral term and all agreed. Casey Murphy made a motion to cast a single ballot for Jared Cadwell. Ben Bridgewater seconded. No further discussion, all in favor, motion carried.

Article 10. To elect a Selectman to fill the remainder of Ed Read’s term to 2020.

Freddie Graves nominated Mike Jordan. Wendy Bridgewater seconded. Freddie Graves made a motion to cast one ballot for Mike Jordan. Kevin Van Schaick seconded. No further discussion, all in favor, motion carried.

Article 11. To elect a Lister for a three-year term. Doug Mosle’s term expires.

Trish Read nominated Doug Mosle. Ben Bridgewater seconded. Tony Egan made a motion to cast one ballot for Doug Mosle. Karl Klein seconded. No further discussion, all in favor, motion carried.

Article 12. To elect a Lister to fill the remainder of Mike Jordan’s term to 2020.

David Frank nominated Leo Crain.

Kevin Wry nominated Patti Green Swift.

It was suggested that each of the candidates introduce themselves. As Leo Crain was not present but had previously spoken to Doug Mosle, Doug offered to speak on his behalf. There was objection to the Head Lister speaking on behalf of a possible Lister candidate. David Frank therefore spoke on Leo Crain’s behalf.

Patti Green Swift spoke on her background and qualifications.

Darlene McCormick requested a paper ballot with more than seven hands raised in support of going to a paper ballot. Result of the paper balloting was 83 ballots cast, with 35 for Patti Green Swift, 45 for Leo Crain, one blank, one

for Ed Read, and one abstained. Leo Crain elected to fill the Lister term to 2020.

There followed discussion about how vacant Town positions are warned and what processes are used to fill them. A request was made that the Town be more clear in the future of those positions that need filling so that everyone has an opportunity to participate.

Article 13. To elect a Second Constable for a one-year term. Kevin Vanschaick's term expires.

Karl Klein nominated Kevin Van Schaick. Matt Howes seconded.

Joshuah Livingston nominated Casey Murphy. Kevin Wry seconded.

Kevin Van Schaick explained what his role has been for the past year while Red Goodman read the job description from the internet.

Patti Martley asked for a hand count vote.

The vote showed Kevin Van Schaick as elected for a one-year term as second constable.

Article 14. To elect a Cemetery Commissioner for a three-year term. Ken Amann's term expires.

David Koepele nominated Ken Amann.

Freddie Graves made a motion to cast one ballot for Ken Amann, Jodi Chamberlin seconded.

No further discussion, all in favor, motion carried.

Article 15. To elect a Grand Juror for a one-year term. David Jones' term expires.

Kevin Wry nominated Matt Howes. Jared Cadwell seconded.

Cynthia Seckler made a motion to cast one ballot for Matt Howes. Albert Coccagna seconded.

No further discussion, all in favor, motion carried.

Article 16. To elect a Town Agent for a one-year term. Matt Howes' term expires.

Chuck Martel nominated Lindsay Browning.

Rebecca Baruzzi made a motion to cast one ballot for Lindsay Browning. Patti Greene-Swift seconded. No further discussion, all in favor, motion carried.

Article 17. Shall the voters authorize a sum of money (\$1,239,872.00) to pay debts and expenses of the Town of Fayston for the year ending December 31, 2018?

Rick explained again that the original Article 17 had a typographical error and that the budget being voted is \$1,239,872.00 as changed at the beginning of the meeting.

Jared first explained the Town Offices process for billing and collecting taxes and all the checks and balances in place. Noting the Selectboard Warrant process, Russ Bowen who reconciles bank statements, Ed Read who will stay on as a check signer, and our outside auditors of Fothergill, Segale & Valley. Jared then went over line by line items including but not limited to; health insurance (switched to MVP from BCBS), VLCT liability and property insurance, adding a fourth road crew member for the summer (Mike Quenneville), town garage structure needs, equipment purchase/status, and municipal building needs. David Frank spoke to the preventative and long term maintenance needs of the municipal building.

Question was asked why Green Mountain Valley School only pays the Town \$4000.00 and the answer is that being a school, they are not obligated to pay anything in taxes and that there is little negotiating power with them.

Question was asked why we need to pay Central Vermont Regional Planning Commission dues when the Valley has its own planning commission. Jared explained the value of services CVRPC provides including grant assistance, hazard mitigation plan assistance, road and culvert inventories, etc. Whereas the Mad River Valley Planning District does not have the time nor staff for all these tasks. It was requested that the MRVPD's work plan be published in the Town Report in the future.

Freddie Graves made a motion to approve the budget as presented. Lorraine Foster seconded. No further discussion, all in favor, motion carried.

Rick thanked Stuart and the road crew for all their hard work as all applauded.

Article 18. Shall the voters authorize the Selectmen to set the necessary tax rate after the Grand List has been completed and lodged in the Office of the Town Clerk?

Gussie Graves made a motion to authorize the Selectboard to set the necessary tax rate. Tony Egan seconded. No further discussion, all in favor, motion carried.

Article 19. Shall the Town vote to start next year's Town Meeting (March 5, 2019) at 9:30 o'clock in the forenoon at the Fayston Municipal Building/Robert Vasseur Town Hall?

Question were asked about child care, meeting times (outside working hours), and the pros and cons of holding the meeting at Town Hall vs. the Fayston Elementary School. Jared explained that voting today to hold Town Meeting at the Municipal Building could always be changed by the BCA at any time throughout the year as long as date and time where the same.

Chuck Martel made a motion to hold next year's Town Meeting at the Fayston Municipal Building/Robert Vasseur Town Hall at 9:30 a.m. Freddie Graves seconded. No further discussion, all in favor, motion carried.

Article 20. To transact any other business which may properly come before the meeting?

Trish Read spoke of the Joslin Library Capital Campaign for renovations to the lower section of the Library. The goal was \$572,000.00 of which \$510,000.00 has been raised since May. Pledge forms were available.

Trish Read spoke of her disappointment of no lunch at Town Meeting this year and offered to organize for next.

Bill McDonald asked if the Town's hydro seeding practices were contributing to algae bloom. No answer was immediately available.

The body discussed how information is disseminated to Fayston residents. Answer; the Valley Reporter, Town Website, posting at Town locations, and Front Porch Forum. A Town email list was suggested.

April 3, 2018 was announced as the Special Election date to vote in a HUUSD Fayston Representative.

Gail Breslauer spoke on the Camel's Hump Forest Management Plan noting that April 13th was the deadline for public comment on that plan. She has concerns about 15 yrs. worth of logging activity, wildlife and storm water runoff. Corrie Miller said the plan is under review right now and while some of the land is in Fayston it does not include the new Dowsville parcel.

Rick asked for a straw poll of support or not for the Cemetery's plan to move forward exploring a columbarium/niche wall for the Bragg Hill Cemetery. By a show of hands the Town's people supported moving forward with the idea.

Both candidates running for the open seat on the HUUSD, Lorraine Wargo, and Theresa Membrino spoke of their qualifications to be Fayston's representative on the HUUSD Board and expressed their viewpoints on Act 46 and the redesign plans.

There followed discussion of the HUUSD including but not limited to:

If the Fayston School is closed it could be sold back to the Town for \$1.00.

No school can be closed before 2021 without the Town's themselves voting to do so.

Jill Ellis spoke of the draft redesign plan slated for June 2018 with an implementation date of September 2019 and many other aspects of the plan's development and research needed.

Some felt this timeline needed to be slowed.

Whether 90 seconds per person to speak at a HUUSD Board Meeting was sufficient or not. Some said yes, some said no. Some wanted the HUUSD Board to respond to public comment.

1:44 p.m. – Jodi Chamberlin made a motion to adjourn Town Meeting. Carol Chamberlin seconded. No further discussion, all in favor, motion carried.

Dated this 20 day of March 2018 at Fayston, Vermont

Selectboard;



Jared Cadwell, Chair



Chuck Martel



Michael Jordan



Rick Rayfield

Received and recorded this 21 day of March 2018.



Patti Lewis, Fayston Town Clerk

For a full viewing of this meeting visit mrvtv.com.

FAYSTON TOWN CLERK'S OFFICE
RECEIVED FOR RECORD
DATE 03/21/2018 TIME 10:00 AM
RECORDED IN BOOK VOL 7 PAGE TOWN PROCEEDING
ATTEST  ASST. TOWN CLERK BOOK

TOWN OFFICIALS ELECTED AT TOWN MEETING

Selectman	Jared Cadwell, Chair	496-3295	P.O. Box 691	Waitsfield	3 year	2021
Selectman	Chuck Martel	496-5932	713 Randell Road	Fayston	3 year	2019
Selectman	Mike Jordan	496-4929	563 Big Basin Road	Fayston	3 year	2020
Town Clerk	Patti Lewis	496-2454 x 21	866 N. Fayston Rd.	North Fayston	1 year	2019
Town Treasurer	Patti Lewis	496-2454 x 21	866 N. Fayston Rd.	North Fayston	1 year	2019
Del. Tax Collector	Patti Lewis	496-2454 x 21	866 N. Fayston Rd.	North Fayston	1 year	2019
HUUSD School Dir.	Jill Ellis	496-1113	2121 N. Fayston Road	North Fayston	3 year	2019
HUUSD School Dir.	Theresa Membrino	496-2681	152 Mansfield Road	Fayston	3 year	2021
Lister	Doug Mosle	496-2877	218 Lockwood Brook Road	Fayston	3 year	2018
Lister	Sarah Stavrazy	496-2877	218 Lockwood Brook Road	Waitsfield	3 year	2019
Lister	Leo Crain	583-1416	1742 N. Fayston Road	Fayston	3 year	2020
Second Constable	Kevin Vanschaick	496-5378	78 Hoffman Road	Fayston	1 year	2019
Cemetery Comm.	Ken Amann	496-4111	P.O. Box 875	Waitsfield	3 year	2021
Cemetery Comm.	Zelda LaVanway	496-4201	2913 N. Fayston Rd.	Fayston	3 year	2020
Cemetery Comm.	David Koepele	496-1799	3400 Center Fayston Road	Fayston	3 year	2019
Grand Juror	Matt Howes	496-9107	78 Ward Hollow Road	Fayston	1 year	2019
Town Agent	Lindsay Browning	496-5603	38 Nelson Farm Road	Fayston	1 year	2019
Joslin Library Trustee (elected by Library Board)						
	Sally Reisner	496-7010	P.O. Box 1299	Waitsfield	5 year	2023
	Trish Read	496-3052	92 Fire Pond Road	Fayston	2 year	2019
Moderator	Frederick Rayfield	496-5667	P.O. Box 819	Waitsfield	1 year	2019

APPOINTED TOWN OFFICIALS

Road Foreman	Stuart Hallstrom	496-8827	41 Town Garage Road	Fayston	1 year	2019
Asst. Town Clerk & Tres	Sarah Stavrazy	496-2454 x 23	866 N. Fayston Road	Fayston	1 year	2019
Selectboard Assistant	Patti Lewis	496-2454 x 21	866 N. Fayston Road	Fayston	1 year	2019
Zoning Administrator	John Weir	496-2454 x 25	866 N. Fayston Road	Fayston	1 year	2019
First Constable	Raymond Munn	496-3582	P.O. Box 544	Moretown	1 year	2019
Animal Control Officers	Jeremiah Rutledge	496-4424	483 Smith Road	Fayston	1 year	2019
Fence Viewer	Jared Cadwell	496-3295	P.O. Box 691	Waitsfield	1 year	2019
Fence Viewer	Ed Read	496-3052	P.O. Box 848	Waitsfield	1 year	2019
Fence Viewer	Kevin Wry	496-9797	52 Mansfield Road	Fayston	1 year	2019
Shingle Inspector					1 year	
Tree Warden	Michael Quenneville	496-8827	866 N. Fayston Rd.	Fayston	1 year	2019
Service Officer	Nicole Migneault	496-2083	3685 N. Fayston Road	Fayston	1 year	2019
Health Officer	John Weir	496-2454 x25	866 N. Fayston Road	Fayston	1 year	2019
Energy Coordinator	David Frank	496-6666	c/o 866 N. Fayston Road	Fayston	1 year	2019

Emergency Mgmt.	Bob Lockett	496-2653	1444 German Flats Road	Fayston	1 year	2019
Fire Warden	Bob Lockett	496-2653	1444 German Flats Road	Fayston	1 year	2019
Planning Comm.	Carol Chamberlin , Chair	496-4611	21 Randell Road	Fayston	4 year	2019
Planning Comm.	Don Siminoni	496-4183	414 Deer Run Lane	Fayston	4 year	2020
Planning Comm.	Doug Day	496-4374	406 Deer Run Lane	Fayston	4 year	2022
Planning Comm.	Peter Lundlow	496-5193	P.O. Box 574	Waitsfield	4 year	2019
Planning Comm.	Karl Klein	496-5637	1439 Kew-Vasseur Road	Moretown	4 year	2022
Dev. Review Board	Jonathon Shea, Chair	496-7038	4296 Ctr. Fayston Road	Fayston	3 year	2019
Dev. Review Board	Jared Alvord	595-2115	P.O. Box 672	Waitsfield	2 year	2020
Dev. Review Board	Shane Mullen	496-7997	347 Glen View Road	Fayston	2 year	2019
Dev. Review Board	Michael Quenneville	496-2190	353 Murphy Road	Fayston	2 year	2019
Dev. Review Board	Lindsay Browning	496-5603	38 Nelson Farm Road	Fayston	3 year	2020
Conservation Comm.	Corrie Miller	999-2213	Confidential	Fayston	3 year	2021
Conservation Comm.	Gene Fialkoff	496-6668	1667 Bragg Hill Road	Fayston	3 year	2019
Conservation Comm.	Ned Kelley	496-9420	576 Smith Road	Fayston	3 year	2020
Conservation Comm.	Stan Button	583-3285	P.O. Box 285	Waitsfield	3 year	2020
Conservation Comm.	Akhil Kaplan	279-9272	3531 Center Fayston Road	Fayston	3 year	2021
Conservation Comm.	Ky Koitzsch, Alternate	279-3237	P.O. Box 953	Waitsfield	3 year	2019
Conservation Comm.	Lisa Koitzsch, Alternate	279-2173	P.O. Box 953	Waitsfield	3 year	2019
MRVPD	Jared Cadwell	496-3295	P.O. Box 691	Waitsfield	1 year	2019
MRVPD	Chuck Martel - Alt.	496-5932	713 Randell Road	Fayston	1 year	2019
Recreation District	Chrissy Bellmyer	917-687-9752	42 Catamount Lane	Fayston	3 year	2021
Recreation District	John Stokes	496-2170	916 Phen Basin Road	Fayston	3 year	2020
Cntrl. Vt. Reg. Plan.	Carol Chamberlin	496-4611	21 Randell Road	Fayston	1 year	2019
TAC	Kevin Russell	496-7877	781 Mill Brook Road	Fayston	1 year	2019
Police Advisory Comm.	James McCaffrey	496-3512	2752 North Fayston Road	Fayston	1 year	2019
Camel's Hump	Doug Wilson	496-3836	1169 Kew Vasseur Road	Fayston	1 year	2019
MRRMA	Chuck Martel	496-5932	713 Randell Road	Fayston	1 year	2019
MRRMA	Mike Jordan	496-4929	563 Big Basin Road	Fayston	1 year	2019

ELECTED AT GENERAL ELECTION

Justice Of The Peace	Peter Forbes	496-5685	700 Bragg Hill Road	Fayston	2 year	February-21
Justice Of The Peace	Jared Cadwell	496-3295	P.O. Box 691	Waitsfield	2 year	February-21
Justice Of The Peace	Lisa Koitzsch	279-2173	P.O. Box 953	Waitsfield	2 year	February-21
Justice Of The Peace	Fredrick Rayfield	496-5667	P.O. Box 819	Waitsfield	2 year	February-21
Justice Of The Peace	Jodi Chamberlin	496-4611	21 Randell Road	Fayston	2 year	February-21

FAYSTON SELECTBOARD REPORT 2018

It was another busy year in the affairs of the Town of Fayston. What follows is a fairly comprehensive review of projects and tasks completed as well as projects to be completed.

Sassi Camp Ownership transferred to the Town: The Sassi Family's camp lease on the Town's Sharpshooter Road Gravel Pit property ran out and per the lease agreement, the Town now has clear title to the camp. This will allow the town to further expand its gravel operation. Plans are underway to remove the camp structures.

Sharpshooter's Town Gravel Pit – the Town contracted with Chris Griffin to cut and stump roughly a 3/4 acre section of the southeastern corner of the property.

Purchase of John Deere Tractor/Brush Hog: the Town purchased a John Deere tractor/brush hog for roadside mowing purposes. It was put to good and effective use last summer by keeping the roadsides clear of sucker brush.

Bragg Hill Culvert and Paving Project: The Town contracted with G&N Inc. for culvert replacements on Bragg Hill and their work should be completed soon after the snow melts in Spring 2019. ST Paving completed the road surface grinding and first layer of pavement in October, 2018 and will complete the work, weather permitting, by June 2019.

Ermione Subdivision Resolved: The Town (DRB and SB), Ermiones and abutters came to a satisfactory settlement and Ermione will be able to proceed with development of their property at the top of Boyce Road.

Robert Vasseur Municipal Building Capital Improvements: David Frank and Karyn Scherer have been working closely with the SB to come up with specifications and budget for ADA required renovations and other needed repairs for the Town Hall. The SB will give a more detailed report at Town Meeting.

Town Garage Heating System Upgrade: Gillespie Fuel installed a second Modine heater for the lower bay of the garage, replacing the out of compliance and very inefficient oil furnace.

Need for additional town office administration help: due to Municipal Road Permit and road/culvert/bridge inventory requirements, municipal grant record-keeping, etc. The SB will report on this topic in greater detail at Town Meeting.

Accelerated Town Truck replacement schedule: the SB is adopting a 7 year replacement cycle for its tandem dump trucks due to the increased cost of repairs to computer related breakdowns.

Anticipated Fire Equipment Capital Purchase: discussions with Waitsfield-Fayston Fire Dept confirm that the department will need to replace the safety equipment van in 2021. The proposed Capital Reserve Fire Equipment Budget includes this anticipated expense.

SB representation on MR Valley Planning District and MR Resource Alliance Waste Mgt District: SB represents the Town at each of these multi-town organizations. The MRVPD and MRRMA reports are included elsewhere in the Town Report.

Land Use Regulations Adopted: We applaud the Planning Commission for their diligent research, discussion and public engagement that led to the timely adoption of updated Land Use Regulations.

Summer Road Crew – the addition of a part-time Road Crew member was a success and will be continued in 2019. More consistent grading, extensive brush-cutting, roadside ditching, culvert replacement, re-surfacing of roadways and sand/gravel processing at the gravel pit took place as a result of this hiring.

Checks and Balances on Town finances: The SB thanks Ed Read and Russ Bowen for their continued oversight of Town finances. Their bi-weekly review of the town's deposits, payments, account distributions provide assurance that our taxes are accurately and safely secured.

Town Highways, Bridge, Culverts – the Town Road Crew had a busy year with 24/7 winter road plowing/sanding duties, culvert/guardrail replacement, working with landowners to improve highway safety (special thanks to the Bagnatos at the foot of Mt. Ellen Road), ditching roadsides and stone-lining steep sections of roadway (Tucker Hill Road). We appreciate the crew's year round commitment to the maintenance and improvement of our roadway infrastructure.

We thank all our staff and volunteer board members for their work and devotion to the governance and management of our Town affairs.

Respectfully,

Fayston Selectboard
Jared Cadwell, Chair

Chuck Martel

Michael Jordan

LISTERS REPORT 2018

The past year was a busy one for the town Listers as we returned to the ordinary, non-reappraisal work of municipal assessment. We received permits for 13 new residential homes/structures, 11 residential additions, 15 decks and/or sheds and 8 land subdivisions. Additionally we continued the work of updating records for dozens of projects that were unfinished from the previous year(s). All of these projects require multiple visits from the town Listers and as always, we have found the cooperative nature of our citizens to make this a most pleasant community outreach. Your cooperation saves the town money and ensures that our grand list remains as up-to-date as possible.

Homestead Declarations - This is a friendly reminder that the State of Vermont requires each resident to declare their homestead **each year**. This declaration may be done online beginning in February by visiting the Vermont Department of Taxes website. **THERE IS A PENALTY, SO PLEASE DON'T MISS THE DEADLINE!!**

The **Common Level of Appraisal (CLA)** represents the average ratio (shown as a percentage) of sales in the town during the past three years, as compared to their assessed value. Therefore a CLA of 100% indicates that on average, homes over the past three years sold for their assessed value. A lower CLA indicates that properties are selling below the town's assessment; a higher CLA indicates the opposite. The **Coefficient of Dispersion (COD)** represents the average absolute difference of each property's sale ratio from the median sales ratio, an indicator of how fairly the property tax burden is distributed within the town. Therefore a higher COD indicates greater disparity and a lower COD indicates greater parity.

Demographics - As of the 2018 the Town of Fayston contains 1185 total parcels (vacant land, residential homes, un-landed condos, trailers, camps, state and town owned parcels (non-tax) and statutorily tax-exempt properties. Of the total 1165 taxable parcels, 771 are residential and 394 are non-residential. The 771 residential parcels contain either a year-round home, garage or apartment. Of the remaining 394 non-residential parcels, 176 are condominiums (no land), 143 land only, 52 mobile homes or seasonal camps, 21 commercial properties and 2 utilities.

Permit Updates - During the course of the winter and spring we will visit all properties that have zoning permits outstanding. If you would like to schedule a visit, please contact the Listers at 496-2454 x24 or by email at faystonlister@madriver.com. Otherwise we will come knocking on your door.

Thanks again for all you do to support the Listers in maintaining the Town's Grand List. We look forward to seeing you around town.

Respectfully Submitted,
Doug Mosle, Sarah Stavraky, Leo Crain
Fayston Board of Listers

This is an historic look at CLA and COD, including reappraisal years (RA):

Year	CLA	COD
2010	100.33%	7.18%
(RA)		
2011	100.98%	6.15%
2012	101.57%	6.13%
2013	105.84%	8.06%
2014	104.65%	12.09%
2015	105.27%	11.47%
2016	105.21%	13%
2017	100.54%	4.59%
(RA)		
2018	99.76%	5.84%

2018 ZONING & PLANNING REPORT

The Fayston Planning Commission is a five-member volunteer board, but we could always use new members. If you are interested in taking part in Fayston's planning process, contact Carol Chamberlin, Commission Chair, at carolc@gmavt.net.

In June of 2018, following a series of public hearings, the town of Fayston adopted an updated set of Land Use Regulations. The Zoning Administrator and Development Review Board are now working with these new regulations when issuing building permits and reviewing conditional use and subdivision applications.

Beginning in the summer of 2018, the Planning Commission began looking at the Town Plan, as the next iteration of the Plan needs to be in place by the end of 2019. One of the beginning steps in this revision was the creation of an updated Town Survey, which is now available for completion by Fayston's residents. You can find new Fayston Town Survey on the Fayston website.

The 2019 Plan will include updated data and survey results, a new chapter to identify and propose strategies for maintaining forest connectivity, and a more detailed outline of future land use within the Town. The Commissioners encourage everybody to complete the survey, and to participate in opportunities over the coming months to provide input as the updated Plan is drafted and finalized. Once ready, the Plan will be presented to the Selectboard for their approval and adoption. Additionally, the PC is beginning to look at ways of incentivizing the development of rental housing in the Mad River Valley. Given the shortage of long-term rental units, and the current cost of home ownership this promises to be a challenge.

The Fayston Zoning & Planning Administrator (ZA) and the Development Review Board (DRB) charge is to enforce the LURs. As part of the ZA's job is the responsibility to attend to all Zoning Permit activities, issue permits, keep detailed records of permit activity, to interpret the LURs and provide guidance to permit applicants. The ZA also provides administrative support to the Planning Commission and to the Development Review Board for all Conditional Use and Subdivision applications.

In 2018, the ZA and the Development Review Board worked closely to review a grand total of 59 applications, as follows:

Type of Zoning Permit:	2018	2017	2016	2015	2014	2013	2012
Subdivision & Amend.	5	7	5	7	3	2	2
Single-Family Homes	8	8	6	9	8	11	2
Additions/Other Structures	31	20	28	18	21	37	27
Certificates of Occupancy	7	8	11	2	4	7	2
Conditional Use	8	3	5	3	5	11	3
Home Occupation	0	1	0	1	3	0	1

Wastewater applications are reviewed by the State of Vermont Agency of Natural Resources Wastewater Management Division, which implements the state-wide Wastewater Permit Program. The state issued 14 permits to Fayston landowners in 2018, up 7 from the previous year. Fayston continues to require that a Certificate of Occupancy be applied for once a new residence or wastewater system is constructed. This certificate is applied for through the Zoning & Planning office. Forms can be obtained by mail or on the Town of Fayston Website under Permits.

Fayston Zoning Permits are required for all new buildings, additions, decks, sheds, barns, garages, accessory

buildings, home occupations, accessory apartments, ponds, subdivisions, and other uses detailed in the Land Use Regulations. Applications, minutes of public hearings, zoning regulations, agendas, and Notices of Decisions are all available at the Town Office and Town of Fayston Web site. Residents with questions are encouraged to contact the ZA Mondays - Thursdays from 8:30 a.m. to 3:30 p.m., and Fridays from 8:30 to 12:30.

Respectfully Submitted,
John Weir
Fayston Zoning and Planning Administrator
802-496-2454 ext. 25
faystonzoning@madriver.com

TOWN CLERK INFORMATION & STATEMENT OF FEES COLLECTED 2018

Reminder that Town Meeting has moved back to the Fayston Municipal Offices/Robert Vasseur Town Hall. See you at the Municipal Office on March 5, 2019 at 9:30 a.m.

Another election year is behind us with record turnout for a midterm election! We had 756 out of 1240 voters come to cast a ballot in November. 60.97% voter turnout, higher than the 56.3% statewide average. For those of you who don't know, ballots are available for early voting forty-five days prior to a State or Federal election. Many took advantage this past October/November and expect 2020 will see even greater numbers.

In addition to Town Meeting on March 5th, the office will be open from 7:00 a.m. to 7:00 p.m. on that day for voting on the two Australian ballot elections (the HUUSD Budget and the Fayston Board Representative to the HUUSD). Absentee ballots for these two elections should be available to vote on or around 2/13/19. Give us a call here at the office to see if we have them (496-2454).

A new law coming out of the Vermont Legislature which takes effect on July 1, 2019 relates to changes to the Vital Record Law. Here's how this law will affect you;

- Certified and noncertified copies of Birth and Death Certificates from January 1, 1909 forward will be issued through the statewide online system which is accessible by Town Clerks.
- You no longer need to go to the Town of Record to obtain certified copies of Birth and Death Certificates.
- Certified copies of certificates can only be issued to family members, legal guardians and certain court-related parties and legal representatives.
- Applicants must complete an application and show acceptable identification. A list of forms of accepted identification are being finalized and will be shared before July.
- Applicants who are not eligible to receive a certified certificate (e.g. people who are not family or who provide unacceptable identification) will be referred to the Vital Records Office.

We continue to back scan our land records. With our current scanner set up we've gone as far back as 1992, limited only by the size of the pages. Record books older than 1992 have pages larger than our current scanner can handle. We will be renting a larger scanner this spring which will allow us to scan back another 13 years or so, giving us the 40-year history that researchers like to have for title searches. Not only does this allow researchers to have their work somewhat simplified with the use of computers, it adds an extra layer of protection on the land records stored in the town vault if anything were to happen to the hard copies of these records. If time and money allow, we will back scan even further.

And last but not least I want to thank Sarah and Lisa for all their energy and hard work in 2018!

Patti Lewis
Town Clerk & Treasurer

LIQUOR LICENSES	\$ 1035.00
DOG LICENSES (NET OF STATE FEES)	\$ 982.00
MARRIAGE/CU LICENSES (NET OF STATE FEES)	\$ 80.00
RECORDING/SEARCH/FEES/COPIES	\$18,053.50

VITAL RECORDS: BIRTHS 10 – DEATHS 4 – MARRIAGES 8

DOG LICENSE FEES	NEUTERED	UNNEUTERED
On or before April 1st	\$ 9.00	\$13.00
After April 1st	\$11.00	\$17.00

Please remember all owners or keepers of domestic dog and wolf-hybrids who are 6 months of age or older must obtain a license on or before April 1, 2019. To obtain a license the animal must have a valid rabies vaccination and a copy of the certificate filed with the town clerk. **If you license by mail, please enclose a self-addressed return envelope.**

FAYSTON CEMETERY COMMISSION’S REPORT FOR 2018

In the South Fayston Cemetery there were 4 lots sold and we assisted in the placement of 2 headstones and 3 groundstones. There were 1 interment and 6 inurnments. In the North Fayston cemetery there were 2 headstones placed, 1 interment and 2 inurnments.

<u>INCOME</u>		<u>EXPENDITURES</u>	
Grave Openings	\$2,750.00	Grounds Care	\$7,000.00
Lot Sales	\$2,000.00	Grave Openings	\$1,225.00
Perpetual Care Int	\$3,500.00	Lot Markers	\$840.00
Recording Fee Ret’d	\$20.00	Setting Markets	\$500.00
Checkbook Balance	<u>\$3,101.04</u>	Flags	\$60.00
	\$11,371.04	VT Cemetery Dues	\$25.00
		Recording Fee	\$20.00
<u>ASSETS</u>		Perpetual Principle	<u>\$1000.00</u>
Checkbook Balance	\$701.04		\$10,670.00
Perpetual Care Inc	\$2,741.63		
Perpetual Care Prin.	\$26,575.00		
Restricted Fund	<u>\$131,712.07</u>		
	\$161,729.74		

The Fayston Cemetery Commission has been actively researching Columbarium installation in the South Fayston Cemetery. We are looking at this option for several reasons some of which are;

Cemetery space is limited. The North Fayston Cemetery is compromised for total fill because many of the remaining lots are restricted by under lying ledge. Center Fayston Cemetery is small, filled and closed. The South Fayston Cemetery was expanded in the early 90’s and has some space but this is the last of cemetery allocated

space in the town. Demand for space in the South Fayston Cemetery is high due to the appealing view.

The Cremation Rate in the US is over 50% and Vermont is reported to be approaching 80%. Cremations allow the usage of an Urn for the interment of loved ones remains. We are thinking that a Columbarium is a good spatial solution for families considering cremation and wanting space in a high demand cemetery. In addition, the above ground nature of the niche wall expands the time available for interments since frozen ground is less of an issue.

Installation of a columbarium will add burial options and full body burials continue to be available.

General information:

A columbarium is a place for the respectful and usually public storage of cinerary urns (those holding a deceased cremated remains). The Columbarium consists of a series of stacked enclosures. Each enclosure is reserved for the urn of a particular individual or 2 individuals. The term we use for the spaces is “niches”. The columbarium niche is where family members can inter their loved one’s cremains. Urns are designed for the purpose of holding human cremains, and the niche is secured with a face panel that identifies content.

We envision a niche wall of 2/3 rows high on the Bragg Hill side of the cemetery situated so the viewing area will allow one to see the niche with Stark Mountain and Mt Ellen in the background.

Cemetery Commisioners,
Zelda LaVanway
Ken Amann
David Koepele

FAYSTON CONSERVATION COMMISSION

The Fayston Natural Resources Committee, with approval from the Fayston Select Board, changed its name in 2018 to the Fayston Conservation Commission. The group will continue to act as a resource for the Town populace, the Planning Commission, and the Select Board for researching issues concerning the natural resources of Fayston and making recommendations to them; to assist the Town with managing Fayston’s natural resources in accordance with the Town Plan; to help educate the public by preparing, collecting, and publishing information on the natural resources of Fayston; to promote the recreational use of Fayston’s natural resources; and, to provide means for the Town to accept land grants and trails easements.

The Conservation Commission’s primary focus this past summer was the reconstruction of the Chase Brook Bridge, a gateway to the Chase Brook Town Forest and access to a network of community trails. The lower bridge access was removed and the new bridge, part of which is suspended from trees to protect Chase Brook’s riparian area, is now complete. A new trail has been constructed that connects the bridge with the Catamount Trail and the Mad River Path. Two older trails have been blocked off in order to prevent further erosion and over-use. The Mad River Path Association, the Mad River Riders, Friends of the Mad River, the Mad River Recreation District and the Vermont Community Foundation were instrumental in helping bring this project to fruition. The Commission said goodbye to longtime member and Chair, Carol Chamberlin, and welcomed new members Corrie Miller and Akhil Kaplan. In November, we hosted the semi-annual Tri-Town Conservation Commission Meeting at Lareau Farm in Waitsfield. In the summer of 2019, we will be creating a dog-friendly trail in the Chase Brook Town Forest, working on the installation of wildlife crossing signs, and coordinating with students from the Fayston School on a possible nature trail.

Respectfully submitted,
Lisa Koitzsch, Chair

**FOTHERGILL SEGALE & VALLEY
CERTIFIED PUBLIC ACCOUNTANTS**

**COMPILATION REPORT AND FINANCIAL STATEMENTS
DECEMBER 31, 2018**

PLEASE NOTE:

AS OF 2009

**THE SELECTBOARD MADE THE DECISION TO NO LONGER
REPRODUCE THE AUDIT/COMPILATION REPORTS FOR THE
FAYSTON TOWN REPORT.**

**INSTEAD COPIES OF THIS DOCUMENT MAY BE PICKED UP AT
THE FAYSTON TOWN CLERK'S OFFICE OR VIEWED ON LINE
AT FAYSTONVT.COM**



*Photos courtesy of
Patti Lewis*

TOWN BUDGET

			1/1/18-12/31/18	Budget	\$ Over Budget	% of Budget	Budget 2019
Income							
INCOME							
	4000	Town Taxes	921,703.52	880,375.01	41,328.51	104.69%	
	4010	State Aid Highway	67,390.90	67,000.00	390.90	100.58%	67,000.00
	4015	Green Mountain Valley School	4,000.00	4,000.00	0.00	100.0%	4,000.00
	4020	Liquor licenses	1,035.00	1,300.00	-265.00	79.62%	1,000.00
	4025	Marriage licenses	80.00	100.00	-20.00	80.0%	100.00
	4035	Dog licenses	1,040.00	1,000.00	40.00	104.0%	1,000.00
	4040	Other income	6,690.58	5,000.00	1,690.58	133.81%	5,000.00
	4041	Hall rental	4,270.00	4,000.00	270.00	106.75%	4,000.00
	4042	Fees	18,053.50	20,000.00	-1,946.50	90.27%	18,000.00
	4043	Permits-EW	395.00	400.00	-5.00	98.75%	400.00
	4048	Zoning-fees	7,490.00	8,000.00	-510.00	93.63%	8,000.00
	4050	Waitsfield road work	8,140.00	8,140.00	0.00	100.0%	8,140.00
	4052	Delinquent tax interest	12,041.45	15,000.00	-2,958.55	80.28%	12,000.00
	4054	Delinquent tax penalties	10,339.01	0.00	10,339.01	100.0%	0.00
	4065	Interest-CD	1,058.30	400.00	658.30	264.58%	600.00
	4075	Interest - General Fund	7,978.21	3,000.00	4,978.21	265.94%	3,500.00
	4700	Current Use	38,178.00	39,600.00	-1,422.00	96.41%	38,000.00
	4805	PILOT	15,642.38	16,000.00	-357.62	97.77%	16,000.00
	Total INCOME		1,125,525.85	1,073,315.01	52,210.84	104.86%	186,740.00
	4999	Fund Balance Prior Yr.	166,556.99	166,556.99	0.00	100.0%	79,048.00
	4012	Grant Income	9,700.00	0.00	0.00	0.00	0.00
	Total Income		1,301,782.84	1,239,872.00	61,910.84	104.99%	265,788.00
			1,301,782.84	1,239,872.00	61,910.84	104.99%	265,788.00
Expense							
ADMINISTRATIVE							
	5305	Pound	2,000.00	2,000.00	0.00	100.0%	2,000.00
	5320	Legal					
	0712	Ermoine LLC subdivision	3,021.00	0.00	3,021.00	100.0%	0.00
	5320	Legal - Other	20.00	15,000.00	-14,980.00	0.13%	5,000.00
	Total 5320 · Legal		3,041.00	15,000.00	-11,959.00	20.27%	5,000.00
	5321	Consulting	0.00	500.00	-500.00	0.0%	0.00
	5322	Audit expense	7,000.00	6,800.00	200.00	102.94%	7,200.00
	5323	Fire Warden	300.00	300.00	0.00	100.0%	300.00
	5325	Public Safety	0.00	300.00	-300.00	0.0%	300.00
	5335	MRV Solid Waste Alliance	8,118.00	8,118.00	0.00	100.0%	8,456.00
	5340	Contingency & miscellaneous	0.00	1,000.00	-1,000.00	0.0%	1,000.00
	5910	Leagues of Cities & Towns	2,576.00	2,576.00	0.00	100.0%	2,644.00
	Total ADMINISTRATIVE		23,035.00	36,594.00	-13,559.00	62.95%	26,900.00
BENEFITS							
	5050	Hospitalization	74,126.44	90,000.00	-15,873.56	82.36%	86,000.00
	5055	Retirement	14,678.09	15,000.00	-321.91	97.85%	17,000.00
	5060	Taxes - payroll	22,776.08	22,900.00	-123.92	99.46%	25,579.52

			1/1/18-12/31/18	Budget	\$ Over Budget	% of Budget	Budget 2019
		5065 · Uniforms	1,444.17	1,800.00	-355.83	80.23%	1,800.00
		5066 · Dental	6,788.88	8,500.00	-1,711.12	79.87%	8,500.00
		Total BENEFITS	119,813.66	138,200.00	-18,386.34	86.7%	138,879.52
		ELECTIONS					
		6005 · Election clerks	499.28	500.00	-0.72	99.86%	500.00
		6010 · Supplies	1,590.00	1,500.00	90.00	106.0%	1,500.00
		6015 · Town Report	3,470.99	4,000.00	-529.01	86.78%	4,000.00
		Total ELECTIONS	5,560.27	6,000.00	-439.73	92.67%	6,000.00
		HIGHWAY EQUIPMENT					
		5090 · Blades	6,496.52	6,000.00	496.52	108.28%	6,000.00
		5095 · Diesel	42,395.41	35,000.00	7,395.41	121.13%	38,000.00
		5100 · Repairs	33,430.56	25,000.00	8,430.56	133.72%	25,000.00
		5105 · Gasoline	364.51	400.00	-35.49	91.13%	400.00
		5110 · Oil	840.99	2,700.00	-1,859.01	31.15%	2,000.00
		5115 · Other parts	9,067.77	5,000.00	4,067.77	181.36%	8,000.00
		5120 · Rental	32.70	5,000.00	-4,967.30	0.65%	6,000.00
		5125 · Tires	8,462.52	8,000.00	462.52	105.78%	8,000.00
		Total HIGHWAY EQUIPMENT	101,090.98	87,100.00	13,990.98	116.06%	93,400.00
		HIGHWAY GARAGE					
		5130 · Electricity	2,016.63	2,200.00	-183.37	91.67%	2,200.00
		5135 · Heat	4,281.79	10,000.00	-5,718.21	42.82%	8,000.00
		5140 · Maintenance and repairs	3,770.52	3,000.00	770.52	125.68%	3,500.00
		5150 · Telephone	1,829.45	2,000.00	-170.55	91.47%	2,000.00
		Total HIGHWAY GARAGE	11,898.39	17,200.00	-5,301.61	69.18%	15,700.00
		HIGHWAY SALARIES					
		5170 · Salaries	174,533.51	169,000.00	5,533.51	103.27%	176,000.00
		5171 Highway Administrative					14,664.00
		Total HIGHWAY SALARIES	174,533.51	169,000.00	5,533.51	103.27%	190,664.00
		HIGHWAY SUPPLIES					
		5070 · Calcium	12,148.60	9,000.00	3,148.60	134.98%	10,000.00
		5075 · Sand	15,930.90	14,000.00	1,930.90	113.79%	16,000.00
		5080 · Other supplies	1,534.65	1,500.00	34.65	102.31%	1,500.00
		5085 · Salt	37,383.37	33,000.00	4,383.37	113.28%	35,000.00
		Total HIGHWAY SUPPLIES	66,997.52	57,500.00	9,497.52	116.52%	62,500.00
		INSURANCE					
		5400 · Property and Casualty	13,759.00	14,066.00	-307.00	97.82%	12,866.00
		5410 · Public Officials	2,351.00	2,246.00	105.00	104.68%	1,766.00
		5430 · Workers' comp	10,925.00	12,300.00	-1,375.00	88.82%	10,000.00
		5435 · Employment Practices	2,027.00	1,798.00	229.00	112.74%	1,961.00
		5440 · VLCT Unemployment	0.00	413.00	-413.00	0.0%	477.00
		Total INSURANCE	29,062.00	30,823.00	-1,761.00	94.29%	27,070.00
		MUNICIPAL BUILDING					
		5450 · Cleaning	1,672.60	1,900.00	-227.40	88.03%	1,900.00
		5455 · Electricity	2,934.02	2,700.00	234.02	108.67%	3,000.00

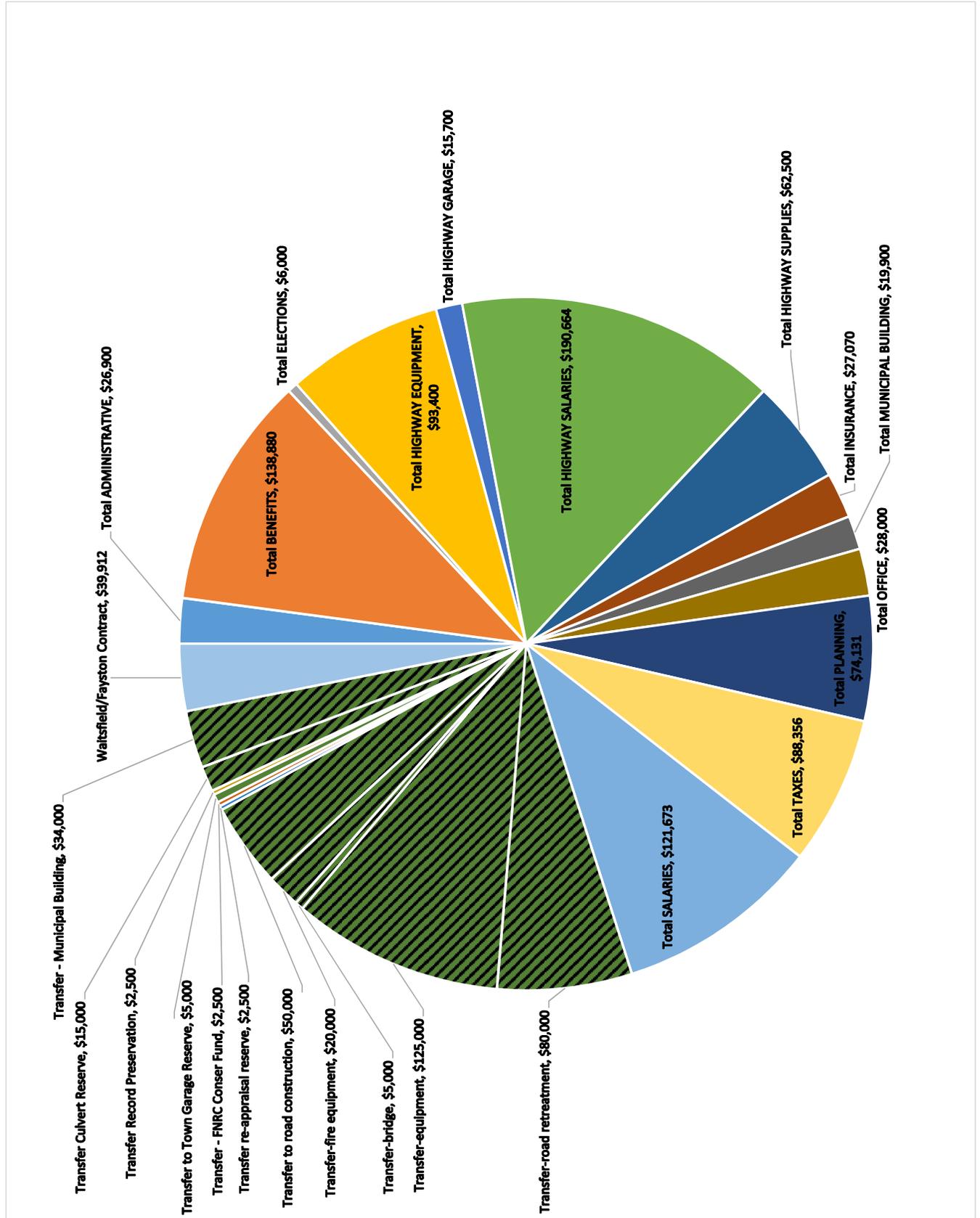
			1/1/18-12/31/18	Budget	\$ Over Budget	% of Budget	Budget 2019
		5460 · Heat	2,579.22	3,000.00	-420.78	85.97%	3,000.00
		5465 · Other	0.00	200.00	-200.00	0.0%	0.00
		5470 · Maintenance	8,901.31	10,000.00	-1,098.69	89.01%	9,000.00
		5475 · Telephone	2,994.55	3,000.00	-5.45	99.82%	3,000.00
		Total MUNICIPAL BUILDING	19,081.70	20,800.00	-1,718.30	91.74%	19,900.00
		OFFICE					
		5600 · Computer expenses	5,574.27	5,000.00	574.27	111.49%	8,000.00
		5605 · Equipment purchase	1,656.00	2,000.00	-344.00	82.8%	3,000.00
		5610 · Listers-expenses	952.38	1,000.00	-47.62	95.24%	1,000.00
		5611 · 911 Wages	33.27	1,000.00	-966.73	3.33%	500.00
		5612 · Tax Mapping	1,250.00	2,500.00	-1,250.00	50.0%	2,500.00
		5615 · Selectmen	2,295.00	2,250.00	45.00	102.0%	2,250.00
		5625 · Postage	2,033.31	2,000.00	33.31	101.67%	2,250.00
		5630 · Equipment rental	2,165.60	2,000.00	165.60	108.28%	2,000.00
		5635 · Supplies	3,405.13	2,500.00	905.13	136.21%	3,000.00
		5650 · Seminars/dues	2,378.73	3,500.00	-1,121.27	67.96%	3,500.00
		5655 · Bank fees	22.50	0.00	22.50	100.0%	0.00
		Total OFFICE	21,766.19	23,750.00	-1,983.81	91.65%	28,000.00
		PLANNING					
		5700 · Advertising	1,737.94	2,000.00	-262.06	86.9%	2,000.00
		5705 · CVRPC	1,528.89	1,529.00	-0.11	99.99%	1,623.60
		5706 · FNRC	164.57	1,000.00	-835.43	16.46%	1,000.00
		5710 · ZA Exp/Misc	36.00	500.00	-464.00	7.2%	250.00
		5711 · Planning-supplies	0.00	500.00	-500.00	0.0%	250.00
		5714 · MRVPD	44,067.14	44,067.00	0.14	100.0%	44,067.00
		5720 · Planning/DRB Resources	0.00	500.00	-500.00	0.0%	500.00
		5830 · Zoning Administration	13,002.30	17,770.00	-4,767.70	73.17%	24,440.00
		Total PLANNING	60,536.84	67,866.00	-7,329.16	89.2%	74,130.60
		SALARIES					
		5810 · Clerk,Treasurer & Tax Collector	55,871.31	55,900.00	-28.69	99.95%	57,580.00
		5812 · Selectboard Assistant	11,874.89	11,890.00	-15.11	99.87%	12,192.70
		5815 · Listers	16,091.81	18,000.00	-1,908.19	89.4%	17,200.00
		5838 · Asst TC & Asst Treasurer	29,027.13	27,000.00	2,027.13	107.51%	34,700.00
		Total SALARIES	112,865.14	112,790.00	75.14	100.07%	121,672.70
		TAXES					
		5900 · Joslin Library Donation	24,561.50	24,591.00	-29.50	99.88%	25,224.00
		5925 · Washington County	28,850.00	28,850.00	0.00	100.0%	29,244.00
		5930 · Donations	18,988.00	18,988.00	0.00	100.0%	18,888.00
		5935 · Recreation District	23,500.00	23,500.00	0.00	100.0%	15,000.00
		Total TAXES	95,899.50	95,929.00	-29.50	99.97%	88,356.00
		TRANSFERS					
		8001 · Transfer-road retreatment	80,000.00	80,000.00	0.00	100.0%	80,000.00
		8002 Transfer - hwy equipment	125,000.00	125,000.00	0.00	100.0%	125,000.00
		8003 · Transfer-bridge	5,000.00	5,000.00	0.00	100.0%	5,000.00

		1/1/18-12/31/18	Budget	\$ Over Budget	% of Budget	Budget 2019
	8004 · Transfer-fire equipment	40,000.00	40,000.00	0.00	100.0%	20,000.00
	8006 · Transfer to road construction	50,000.00	50,000.00	0.00	100.0%	50,000.00
	8008 · Transfer re-appraisal reserve	5,000.00	5,000.00	0.00	100.0%	2,500.00
	8011 · Transfer - FNRC Conser Fund	2,500.00	2,500.00	0.00	100.0%	2,500.00
	8012 · Transfer to Town Garage Reserve	10,000.00	10,000.00	0.00	100.0%	5,000.00
	8013 · Transfer Record Preservation	5,000.00	5,000.00	0.00	100.0%	2,500.00
	8014 · Transfer Culvert Reserve	15,000.00	15,000.00	0.00	100.0%	15,000.00
	8014 · Transfer - Municipal Building					34,000.00
	Total TRANSFERS	337,500.00	337,500.00	0.00	100.0%	341,500.00
	Waitsfield & Fayston Fire Dept.					
	5380 · Waitsfield/Fayston Contract	43,091.52	38,820.00	4,271.52	111.0%	39,912.00
	Total Waitsfield & Fayston Fire Dept.	43,091.52	38,820.00	4,271.52	111.0%	39,912.00
	Total Expense	1,222,732.22	1,239,872.00	-17,139.78	98.62%	1,274,584.82
		79,050.62	0.00	79,050.62	100.0%	-1,008,796.82

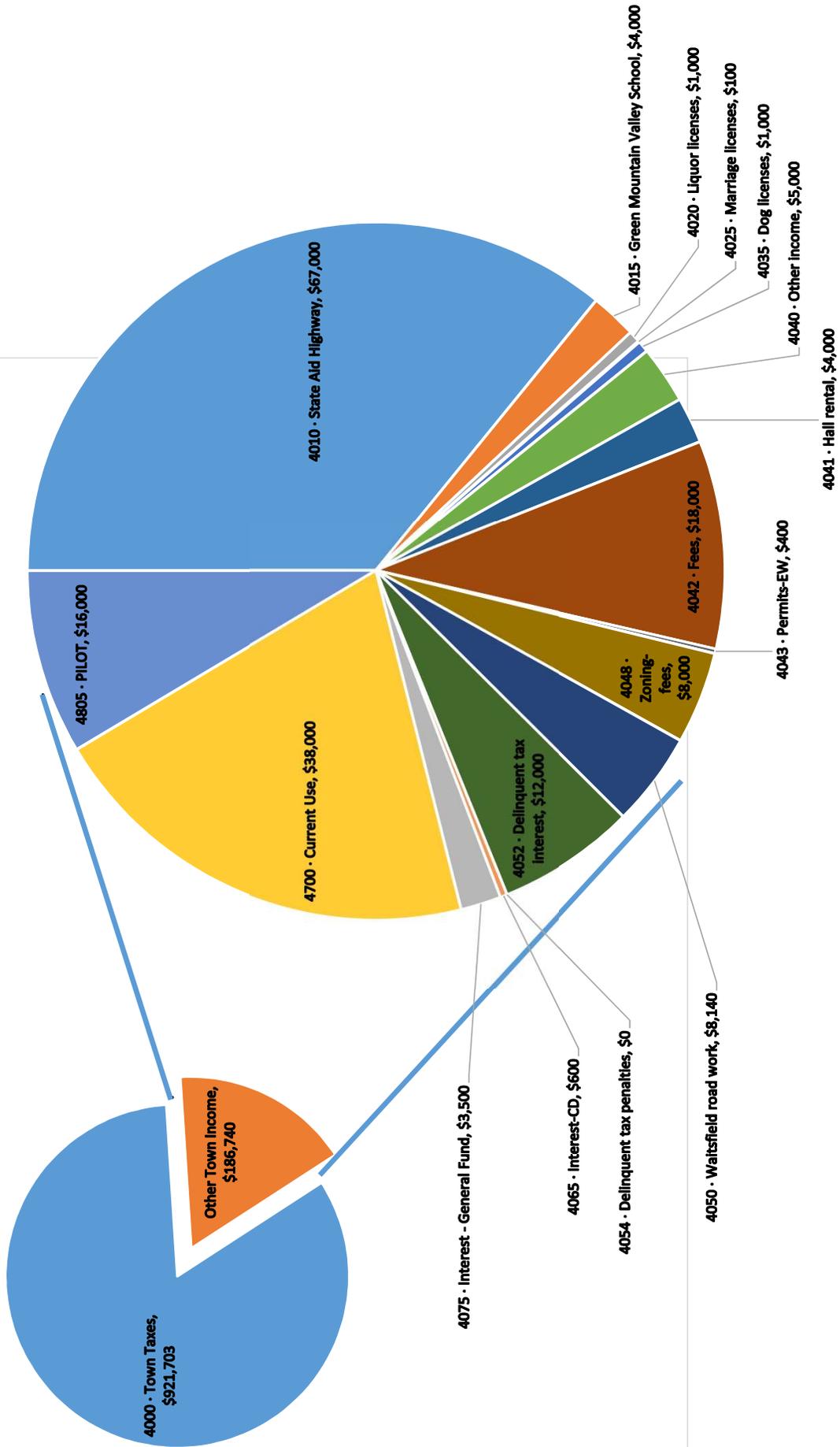
GENERAL/CAPITAL FUND BUDGET 2019

	BUDGET 2018	ACTUAL 2018	BUDGET 2019
GENERAL FUND BUDGET			
ADMINISTRATIVE	\$36,594.00	\$23,035.00	\$26,900.00
BENEFITS	\$138,200.00	\$119,813.66	\$138,879.52
ELECTIONS	\$6,000.00	\$5,560.27	\$6,000.00
FIRE	\$38,820.00	\$43,091.52	\$39,912.00
HIGHWAY EQUIPMENT	\$87,100.00	\$101,090.98	\$93,400.00
HIGHWAY GARAGE	\$17,200.00	\$11,898.39	\$15,700.00
HIGHWAY SALARIES	\$169,000.00	\$174,533.31	\$190,664.00
HIGHWAY SUPPLIES	\$57,500.00	\$66,997.52	\$62,500.00
INSURANCE	\$30,823.00	\$29,062.00	\$27,070.00
MUNCIPAL BUILDING	\$20,800.00	\$19,081.70	\$19,900.00
OFFICE SUPPLIES/EXPENSES	\$23,750.00	\$21,766.19	\$28,000.00
PLANNING	\$67,866.00	\$60,536.84	\$74,130.60
OFFICER SALARIES	\$112,790.00	\$112,865.14	\$121,672.70
TAXES	\$95,929.00	\$95,899.50	\$88,356.00
TOTAL GENERAL FUND	\$902,372.00	\$885,232.02	\$933,084.82
CAPITAL FUND BUDGET			
ROAD CONSTRUCTION	\$50,000.00	\$50,000.00	\$50,000.00
ROAD RETREATMENT	\$80,000.00	\$80,000.00	\$80,000.00
EQUIPMENT RESERVE	\$125,000.00	\$125,000.00	\$125,000.00
FIRE EQUIPMENT RESERVE	\$40,000.00	\$40,000.00	\$20,000.00
BRIDGE RESERVE	\$5,000.00	\$5,000.00	\$5,000.00
REAPPRAISAL	\$5,000.00	\$5,000.00	\$2,500.00
TOWN RECORD RESTORATION	\$5,000.00	\$5,000.00	\$2,500.00
CULVERT RESERVE	\$15,000.00	\$15,000.00	\$15,000.00
FNRC	\$2,500.00	\$2,500.00	\$2,500.00
TOWN GARAGE RESERVE	\$10,000.00	\$10,000.00	\$5,000.00
MUNCIPAL BUILDING			\$34,000.00
TOTAL CAPITAL FUND	\$337,500.00	\$337,500.00	\$341,500.00
GENERAL & CAPITAL FUND TOTALS	\$1,239,872.00	\$1,222,732.02	\$1,274,584.82

Town of Fayston Expense and Transfers Distribution 2019



Town of Fayston Projected Income and Budget 2019



2019 REVENUE ESTIMATES

	ACTUAL 2016	ACTUAL 2017	BUDGET 2018	ACTUAL 2018	BUDGET 2019
2 4010 - STATE AID - HIGHWAY	\$67,426.21	\$67,406.46	\$67,000.00	\$67,390.90	\$67,000.00
3 4700 - CURRENT USE	\$44,329.00	\$39,876.00	\$39,600.00	\$38,178.00	\$38,000.00
4 4075/4065 - INTEREST GENERAL FUND & CD	\$4,764.16	\$5,581.70	\$3,400.00	\$6,739.20	\$4,100.00
5 4052 - INTEREST DELINQUENT TAX	\$14,471.76	\$22,258.32	\$15,000.00	\$12,041.45	\$12,000.00
6 4805 - PILOT (PMT IN LIEU OF TAXES)	\$16,139.94	\$15,891.16	\$16,000.00	\$15,642.38	\$16,000.00
7 4050- WAITSFIELD ROAD WORK	\$7,400.00	\$7,400.00	\$8,140.00	\$8,140.00	\$8,140.00
8 4020/4025/4035 - LICENSES (LIQUOR/MARRIAGE/DOG)	\$2,433.00	\$2,327.00	\$2,400.00	\$2,155.00	\$2,100.00
9 4043/4048 - PERMITS (EW & ZONING)	\$5,477.00	\$11,747.60	\$8,400.00	\$7,885.00	\$8,400.00
10 4042 - FEES (RECORDING/COPIES)	\$22,364.93	\$22,577.22	\$20,000.00	\$18,043.50	\$18,000.00
11 4040/4041 - MISCELLANEOUS (OTHER/HALL RENTAL)	\$11,914.60	\$25,548.56	\$9,000.00	\$28,709.74	\$9,000.00
12 4054 DELINQUENT TAX PENALTIES	\$9,686.00	\$8,694.99	\$0.00	\$10,339.01	\$0.00
13 4015 - GMVS	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
14 STATE AID - REAPPRAISAL*	\$9,979.00	\$10,005.00	\$0.00	\$10,038.50	\$0.00
15 4036 - RECORD RESTORATION FUNDS**	\$1,832.00	\$1,731.00	\$0.00	\$1,426.00	\$0.00
16	\$210,406.60	\$233,309.01	\$192,940.00	\$230,728.68	\$186,740.00
18	\$172,800.50	\$232,456.00	\$166,556.99	\$166,566.99	\$79,048.00
19	\$383,207.10	\$465,765.01	\$359,496.99	\$397,295.67	\$265,788.00
21	\$1,168,599.98	\$1,228,988.00	\$1,239,872.00	\$1,230,200.30	\$1,274,584.82
23	\$785,392.88	\$763,222.99	\$880,375.01	\$832,904.63	\$1,008,796.82
* Designated for Reappraisal Expense Only					
** Designated for Record Preservation Only					



*Photos courtesy of Left:
Taylor Quenneville*

Right: Sarah Stavraky



TOWN OF FAYSTON – CAPITAL BUDGET AND PROGRAM 2018-2023

PURPOSE:

Municipalities are authorized to adopt capital budgets and programs under 24 VSA Section 4430, the Municipal and Regional Planning and Development Act, provided a facilities and services plan has been adopted as part of the town plan. Such a plan has been adopted by the Town of Fayston. The purposes of the capital budget and program are:

- To stabilize the tax rate;
- To improve municipal management practices;
- To enable orderly growth and development consistent with the town's fiscal ability to provide facilities and services, in accordance with the town plan; and
- To anticipate facility and service problems and take advantage of opportunities for service efficiencies

PROCESS FOR DEVELOPMENT OF A CAPITAL BUDGET AND PROGRAM:

1. Identification of Capital Projects

A Capital project is any major, nonrecurring expenditure, such as land or road equipment purchase, or building construction or improvement. These differ from regular ongoing operating expenses such as salaries, utilities, road maintenance, etc.

According to Vermont's law, "a capital budget shall list and describe the capital projects to be undertaken during the coming fiscal year, the estimated cost of those projects, and the proposed method of financing. A capital program is a plan of capital projects proposed to be undertake during each of the following five years, the estimated cost of those projects, and the proposed method of financing." (24 VSA Section4430)

To develop Fayston's capital program, the Selectmen identified the capital projects they anticipate over the next six years. Among their considerations were condition of present equipment, equipment needs, new growth requirements, and facilities to store additional equipment.

2. Financial Analysis

In order to determine Fayston's capacity to finance future capital expenditures, a financial analysis of the Town's expenditures and revenues was developed. Trends in expenditures, both operating and capital since 2011 were studied. Types of expenditures – roads, schools, fire and police and in general administration – were broken out to identify where growth is occurring. Changes in the grand list, tax rate and other sources of revenue were also analyzed.

Based on past trends, as adjusted, projections were made of the Town's future revenue base and operating expenditures to the year 2024. Capital project costs and grand list growth (the major revenue base) and given in today's dollar. Debt service already committed to by the Town was factored into the projections as well. A tax rate was applied to the projected grand list to estimate future revenues. By subtracting projected operating costs, and estimate of revenue available for capital expenditures was derived. These calculations are contained in the Appendix.

3. Budget and Program

Capital projects were programed according to the expected timing of their need. The method of funding for the projects (outright purchase, short term notes, reserve fund, etc.) was based on municipal financial practices and the ability of the budget to absorb expenditures. In other words, if a project would result in a major increase in the tax rate for one year, phasing of the expenditure either by funding through a note, depreciation account, or reserve fund was proposed. The result is a more even distribution of annual expenditures by the municipalities and a more stable tax rate.

ADOPTION OF THE CAPITAL BUDGET AND PROGRAM:

The capital budget and program is adopted in accordance with the provisions of 24 VSA Section 4404 (a) of the Municipal and Regional Planning and Development Act. This section requires at least one public hearing by the Selectmen and filing of the proposal with the Town Clerk and Secretary of the Planning Commission at least 15 days prior to the hearing. The Planning Commission may submit a report the Selectmen on the proposal prior to the hearing. The capital budget and program is then adopted by an act of the legislative body promptly after the final public hearing.

PROCESS FOR USE AND UPDATING A CAPITAL BUDGET PROGRAM:

As the Selectmen prepare their budget for Town Meeting, the first year of the capital program is reviewed for inclusion as the capital budget for that year. Adjustments are made as necessary to the capital budget to reflect more recent cost data and any changes in financing.

The projections for operating expenses and grand list used in developing the program should be weighted against actual experience and modified as necessary. At the same time as the budget is prepared, other capital items in the program should be reviewed. If there are any changes in these items they can be made at this time. Examples of changes are deferral of a project due to unforeseen priority needs or financial constraints, and additions to the program. Each year as the capital budget is finalized, one more year is added to the capital program. Suggestions for new capital projects should be solicited from the planning commission and the road commissioner. As the capital projects are added, consideration should be given to the method of financing them. Projections of operating expenditures and debt service should be extended at the same time to determine the effect of any capital items on the budget for the additional year.

FORMAT FOR THE CAPITAL BUDGET AND PROGRAM:

The chart on the following page represents the Fayston Capital Budget and Program for the period 2019-2024. The chart lists capital projects which is a list of the Town's anticipated capital needs, including various road equipment, road and bridge improvements, town buildings, and reserve accounts. A cost is listed for each item in columns representing the years within the program period. A total dollar amount for capital expenditures is provided by year. Contributions to depreciation accounts and reserve funds present the timing and amount of proposed "deposits" to reserve funds for various anticipated capital projects.

The capital projects for 2019 in the Town Report will show the NET total amount of capital expenditures proposed and represent in the year's capital expenditures, minus revenues take from existing reserve funds, plus revenues deposited in reserve funds.

PURCHASES & EQUIPMENT	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
FNRC CONSERVATION FUND	2500	2500	2500	2500	2500	2500
ROAD CONSTRUCTION	50000	50000	50000	50000	50000	50000
ROAD RETREATMENT	80000	80000	80000	80000	80000	80000
EQUIPMENT RESERVE	125000	125000	125000	125000	125000	125000
FIRE EQUIPMENT RESERVE	20000	40000	40000	40000	40000	40000
BRIDGE RESERVE	5000	5000	5000	5000	5000	5000
TOWN GARAGE RESERVE	5000	10000	10000	10000	10000	10000
REAPPRAISAL RESERVE	2500	5000	5000	5000	5000	5000
MUNICIPAL BUILDING RESERVE	34000					
TOWN RECORDS RESTORATION	2500	5000	5000	5000	5000	5000
CULVERT RESERVE	15000	15000	15000	15000	15000	15000
TOTAL TOWN CAPITAL	\$341,500	\$337,500	\$337,500	\$337,500	\$337,500	\$337,500

2018 FIXED ASSETS

REAL PROPERTY	2014	2015	2016	2017	2018
MUNICIPAL BUILDING & LAND (6.7AC)	\$589,200.00	\$589,200.00	\$589,200.00	\$647,500.00	\$647,500.00
N. FAYSTON & AIRPORT ROADS (.10AC)	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00
TOWN GARAGE & LAND (7.2AC)	\$316,700.00	\$316,700.00	\$316,700.00	\$342,300.00	\$342,300.00
GRAVEL PIT & CAMP (40.6AC)	\$390,400.00	\$390,400.00	\$390,400.00	\$395,900.00	\$395,900.00
BASSETT HILL ROAD (12.4AC)	\$95,900.00	\$95,900.00	\$75,000.00	\$106,600.00	\$106,600.00
MILL BROOK ROAD STORE (1AC)	\$50,400.00	\$50,400.00	\$50,400.00	\$50,400.00	\$50,400.00
MILL BROOK ROAD (.30AC)	\$7,100.00	\$7,100.00	\$7,100.00	\$7,100.00	\$7,100.00
HENRYS WAY (7.5AC)	\$78,500.00	\$78,500.00	\$78,500.00	\$78,500.00	\$78,500.00
SCHOOL (7AC)	\$1,465,000.00	\$1,465,000.00	\$1,465,000.00	\$1,614,300.00	\$1,614,300.00
GERMAN FLATS ROAD (.25AC)	\$9,300.00	\$9,300.00	\$5,000.00	\$9,300.00	\$9,300.00
GERMAN FLATS ROAD (73.34AC) CHASE BKOOK	\$274,700.00	\$274,700.00	\$274,700.00	\$274,500.00	\$274,500.00
CEMETERIES (3)	\$4,800.00	\$4,800.00		\$4,800.00	\$4,800.00
TOTAL	\$3,282,200.00	\$3,282,200.00	\$3,252,200.00	\$3,531,400.00	\$3,531,400.00
ROAD DEPARTMENT	2014	2015	2016	2017	2018
2018 JOHN DEER TRACTOR/MOWER					\$103,500.00
2017 DODGE 5500				\$65,577.00	\$59,019.30
2017 HYDRO SEEDER				\$12,840.00	\$11,556.00
2016 LOADER			\$136,400.00	\$122,760.00	\$110,484.00
2015 WESTERN STAR TRUCK		\$128,853.00	\$115,967.70	\$104,370.93	\$93,933.84
2013 WESTERN STAR TRUCK	\$94,896.30	\$85,406.67	\$76,866.00	\$69,179.40	\$62,261.46
2009 INTERNATIONAL TRUCK	\$69,150.57	\$62,235.51	\$56,011.96	\$50,410.76	\$45,369.69
2004 GRADER	\$50,364.67	\$45,328.20	\$40,795.38	\$36,715.84	\$33,044.26
2009 GMC PICKUP	\$15,844.38	\$14,259.94	\$12,833.95	\$0.00	\$0.00
2003 LOADER	\$32,930.75	\$29,637.67	\$0.00	\$0.00	\$0.00
2011 BACKHOE	\$64,953.90	\$58,458.51	\$52,612.66	\$47,351.39	\$42,616.25
MISC. TOOLS & EQUIPMENT	\$20,000.00	\$20,000.00	\$20,000.00	\$18,000.00	\$16,200.00
2006 INTERNATIONAL TRUCK	\$43,046.72	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$391,187.29	\$444,179.50	\$511,487.65	\$527,205.33	\$577,984.80



Photos courtesy of Road Dept.

REQUEST FOR FUNDS 2019

NAME	Approved 2015	Approved 2016	Approved 2017	Approved 2018	REQUESTED 2019	Approved 2019
AMERICAN RED CROSS	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
BOYS& GIRLS CLUB/YOURLTH SERVICES	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00
CAPSTONE COMMUNITY ACTION**	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
CENTRAL VT. ADULT BASIC EDUCATION					\$600.00	\$600.00
CENTRAL VT. COUNCIL ON AGING	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
CENTRAL VT. HOME HEALTH & HOSPICE	\$2,700.00	\$2,700.00	\$2,700.00	\$2,700.00	\$3,000.00	\$3,000.00
CIRCLE (FKA Battered Women's Service)	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00
FAMILY CTR. OF WASHINGTON COUNTY	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
GREEN MOUNTAIN TRANSIT AGENCY	\$588.00	\$588.00	\$588.00	\$588.00	\$588.00	\$588.00
GREEN UP VERMONT	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
HOME SHARE NOW				\$300.00	\$300.00	\$300.00
MAD RIVER SENIORS	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00
MAD RIVER VALLEY HC, INC.	\$5,000.00	\$5,000.00	\$4,000.00	\$3,000.00	\$2,000.00	\$2,000.00
MRV PUBLIC ACCESS TV - CHANNEL 44	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00
PEOPLE'S HEALTH & WELNESS CLINIC	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
RETIRED & SENIOR VOL. PROGRAM	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00
SEXUAL ASSAULT CRISIS TEAM	\$150.00	\$100.00	\$150.00	\$150.00	\$150.00	\$150.00
VT. ASSOCIATION FOR BLIND & VISUALLY IMPAIRED	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00
VT. CENTER FOR INDEPENDENT LIVING	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
VT. RURAL FIRE PROTECTION TASK FORCE				\$100.00	\$100.00	\$100.00
WASHINGTON COUNTY MENTAL HEALTH	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
SUB TOTAL	\$19,388.00	\$20,538.00	\$19,588.00	\$18,988.00	\$18,888.00	\$18,888.00
FAYSTON ELEMENTARY SCHOOL	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
JOSLIN LIBRARY	\$21,026.00	\$22,552.00	\$22,666.00	\$24,591.00	\$25,224.00	\$25,224.00
MAD RIVER RECREATION DISTRICT	\$12,500.00	\$12,500.00	\$15,000.00	\$23,500.00	\$15,000.00	\$15,000.00
SUB TOTAL	\$73,526.00	\$75,052.00	\$37,666.00	\$48,091.00	\$40,224.00	\$40,224.00
TOTAL	\$92,914.00	\$95,590.00	\$57,254.00	\$67,079.00	\$59,112.00	\$59,112.00

**FKA - Central VT Community Action Council

FRIENDS OF THE MAD RIVER: ANNUAL REPORT TO WATERSHED TOWNS – 2018

Friends of the Mad River (FMR) is a community-supported, non-profit organization committed to informed and active stewardship of the Mad River and its 144 square mile watershed. The river connects our Mad River Valley (MRV) community and its clean water is a measure of our success as stewards of the land.

More information is available at: FriendsOfTheMadRiver.org and RidgetoRiver.org.

Healthy Land. Clean Water. Vibrant Community. This is the heart and soul of our work. Friends' 2017 successes are those of our community coming together to embrace challenges we face. In 2018, with the help of municipal, governmental, and non-profit partners, Friends of the Mad River:

- Led the Ridge to River taskforce of municipal and community leaders in implementing their action plan for keeping water clean and strengthening our flood resilience by addressing stormwater runoff problems;
- Launched the Storm Smart program to help homeowners address soil erosion and runoff problems on their properties, to prevent costly repairs later while also safeguarding swimholes and downstream communities;
- Facilitated the five watershed town road crews as they work to bring our roads to new standards that reduce damaging pollutants and sediment;
- Assisted the Town of Warren and Warren School as they constructed a new raingarden and underground chambers on campus that filter and slow damaging runoff before it enters Freeman Brook;
- Identified opportunities in each watershed town to reduce damaging runoff and engineered a suite of designs for each town that reduce impact on the watershed and downstream communities;
- Engineered a new culvert design for Lockwood Brook in Fayston that is fish and flood friendly, longer-lasting, and low maintenance;
- Planted 200 trees and shrubs to foster the transition of Waitsfield's 5-acre Austin parcel to a native floodplain forest that functions better for flood resilience, wildlife habitat, and clean water;
- Collected 469 water samples from 35 sites across the watershed, analyzing the samples for bacteria and pollutants to identify areas needing management improvement as part of our Mad River Watch program;
- And, provided technical assistance to Mad River Valley select boards, conservation commissions, road crews, and individual landowners as they steward watershed resources.

Threats to our quality of life in the Mad River Valley continue to evolve and challenges grow increasingly complex. Friends of the Mad River works with neighbors and partners to embrace conservation challenges with creativity and thoughtfulness. Our conservation work would not be possible without town leaders and staff dedicated to making thoughtful decisions, committed and hearty volunteers, donors who believe in the value of our work, active partners, and a community committed to keeping this place special. Thank you!

Please join us in this important work as a volunteer, donor, partner, or thoughtful land steward.

Corrie Miller, Executive Director

And the Board of Directors: Richard Czaplinksi, Ned Farquhar, Ned Kelley, Sucosh Norton, Kinny Perot, Jeannie Sargent, Brian Shupe, and Katie Sullivan.

JOSLIN MEMORIAL LIBRARY

2018 has been an exciting year of change and transition at the Joslin Memorial Library. The long awaited renovation process commenced this past fall just after I came aboard as Library Director. It has been an interesting process to witness from the beginning, full of surprises, challenges and many dedicated people working together. The lower floor presented the first challenge as it was discovered that the vault being removed was surrounded by thick concrete walls. This posed an additional financial expense and resulted in a few additional days that the library had to close. As the renovations crept up to the second floor, our children's collection was displaced and dispersed throughout the main library. While construction strategies changed and new directives were put in place, the staff and volunteers remained calm and carried on. Our valued patrons were ever so flexible and patient with the process while also expressing eager anticipation for our new space.

In addition to increased accessibility, renovations will provide a community meeting room, a larger area for programming and an expanded space for our children's collection with a new makerspace. The second floor has been redesigned to incorporate updated, comfortable and cozy reading spaces while maintaining the historical charm of our beautiful building. Technology will be upgraded with all new computers and faster internet service and will include charging hubs, a photo printer, a new movie projector and even a green screen.

I must give a very big thank you to our dedicated volunteers who persisted through the construction noise, dust and cramped space with plucky humor and persistence: Judith Abbott, Sue Chiappetta, Sue Davies, Suzy Deane, Mary Elsinger, Ann Felderman, Deborah Feldman, Barbara Hannon, Liz Laferriere, Sandra Reilly, Karleen Richardson, Virginia Scarpato, Billi Schloss and Suzy Wolski. We appreciate the enormous amount of time and energy our committed Trustees have put into the renovation process, especially Trish Reade and Jean Joslin. And, a special thank you to Bob Cook, for acting as construction liaison throughout.

We await 2019 with enthusiasm and anticipate a rich, vibrant and innovative library experience for our patrons in the new year.

Respectfully Submitted,
Katie Bourque-Johnson, Library Director

MAD RIVER VALLEY AMBULANCE SERVICE (MRVAS)

"The Mission of the Mad River Valley Ambulance Service is to provide the five Mad River Valley towns of Fayston, North Fayston, Moretown, Waitsfield and Warren the highest quality of Emergency Medical Services utilizing dedicated volunteers, technology and community support."

Imagine living in the beautiful Mad River Valley without being confident you could get to a hospital if needed? For nearly 50 years the men and women of the Mad River Valley Ambulance Service (MRVAS) have volunteered to care for their neighbors in times of their greatest need. Through rain and snow, at dawn and late into the night, MRVAS volunteers have left work or the comfort of their own homes and missed celebrations and meetings to dispatch calls, jump into emergency vehicles and save lives. At any given time, 70 highly trained and dedicated volunteers donate 60 or more hours of their time each month to make the Mad River Valley a better place to live. It's hard to imagine that type of commitment, but MRVAS volunteers make their community a priority year in and year out.

MRVAS is one of only a handful of all volunteer squads left in Vermont.

Many services have closed after being unable to raise funds and recruit enough volunteers. In many of those

towns, taxpayers saw taxes raised to now pay for emergency services. MRVAS is very proud to be completely self sufficient financially – it bills, interfaces with insurance companies, and purchases its own supplies, equipment and vehicles. Through a history of local outreach, MRVAS has managed to recruit and train volunteers to meet community needs.

In most years MRVAS responds to 500+ calls for help. MRVAS must maintain the capacity to put three vehicles and crews on the road simultaneously. With three emergency vehicles, MRVAS handles approximately 98% of all calls without requesting the assistance of other agencies. This is critical to the well being of our community and visitors, as requests for outside assistance can add 20 minutes or more to response times. Two calls within a three hour period is a common happening and as round trip calls are typically 3 hours, MRVAS must have three vehicles, so one is always at the ready. The record for most calls in a day remains at 11 calls on one very busy Saturday during ski season. You may notice the newest member of our fleet, “Mad River 3”, responding around the valley. Mad River 3 is a 2017 four-wheel-drive Ford; fully equipped. MRVAS invested almost \$300,000.00 for its purchase. Ask for a tour, we will be happy to show it off.

At MRVAS, we take our training seriously; keeping up with frequent changes in state protocol and medical care, as well as to the evolving needs of our growing community. Training is no easy task and requires numerous additional hours per year to stay certified even after the initial training investment. We strive to incorporate and utilize the latest technology; incorporating innovations such as “Active 911” and EMS Manager” in order to communicate well and to provide clear, efficient, rapid response to any given location.

Wouldn't you like to become a member of MRVAS? We are always happy to bring new members onto our squad and to provide them with the necessary training! If you feel that serving your community in this way would enrich your life (as it has ours), please visit our website (www.mrvas.org) or call 496-8888 for further information.

Do keep in mind that MRVAS uses the E-911 system in its response, and that we look for E-911 numbers posted near your residences when responding to emergencies. Take a moment to reflect on the following: if you needed us in an emergency, is your location clearly marked? If not, help us help you! Give us a call if you need assistance determining out how to mark your home properly. Numbers must be clearly visible from both directions when approaching your driveway.

Finally, we would like to thank you, the residents of this Mad River Valley, as well as second homeowners and visitors for supporting our dedicated staff of volunteers. It is your generous donations and subscriptions for service that allow us to continue to function as a team of professionals. Please note: unlike many comparable services in our neighboring communities, we continue to provide services without receiving any municipal funding!

It continues to be our pleasure and honor to serve you. Feel free to visit our website (www.mrvas.org) or call us if you have questions.

Respectfully,
Richard M. Lord, Esq., AEMT
President and Head of Service

MAD RIVER PATH ASSOCIATION

Recreation is important to the Valley's economy and to the outdoor lifestyles many Valley residents enjoy. So the Mad River Path Association starts this year's annual report with a big thank you for the support of our towns and their boards and commissions, staff, and residents who support our work. In 2018 the Path Association had its biggest year ever for construction and maintenance, according to our Board President, Laura Brines. We continue to have a focus on schools and getting people into the Valley's Great Outdoors. Volunteers do so much for our trails! Some examples: In Fayston, we finished construction of the McCullough bridge leading into the Chase Brook Town Forest – it's beautiful, above the floodplain to conserve water quality, and winding through the trees. The Mad River Riders led effort to close down 2500' of trail that was subject to erosion, replacing it with 900' of upland trails for all users. In Warren, a Path member/trail steward drew attention to erosion issues on the trail below the school and led the effort to build water bars and other needed improvements that now conserve water quality. During the first year of our Heart of the Valley project, the Path Association constructed boardwalks, bridges and trail segments to provide walking access for all the people who use our Valley's main commercial center, from Waitsfield Elementary to the Evergreen Senior Center. We also are helping control and reduce knotweed at the Waitsfield Conservation Commission's Austin parcel. Lots more on these projects and others in 2019!



*Photo courtesy of
Taylor Quenneville*

MAD RIVER VALLEY HEALTH CENTER

The Mad River Valley Health Center (MRVHC) is committed to promoting and facilitating access to health services to the local community. We wish to thank the Valley Towns for their financial contributions to MRVHC in the past and look forward to your continued support.

When Dr. Fran Cook came to town, the community supported him by buying the building so that he could provide affordable health care. Over the years that building was replaced by the current health center financed by an outpouring of community support. We now have a state-of-the-art facility, with a mortgage, that rents space to CVMC (UVM Health Network), Hannah's House, Three Moons Wellness and Dr. Richard Davis. With your generous contribution and support, we are able to keep rents competitive and keep our healthcare local.

MRVHC continues to coordinate the distribution of bike racks in conjunction with the Valley Walk-and-Ride effort and we coordinate the Fun Run for kids as part of the Mad Dash.

The MRVHC is in good physical and financial condition due to a dedicated board of directors, the support of the community and our wonderful tenants.

MAD RIVER VALLEY PLANNING DISTRICT - 2018 ANNUAL REPORT

The Mad River Valley Planning District (MRVPD) was created in 1985 by the Towns of Fayston, Waitsfield & Warren to carry out a program of planning for the MRV directed toward its physical, social, economic, fiscal, environmental, cultural and aesthetic wellbeing. To this end, MRVPD provides professional planning, leadership, coordination, awareness, implementation and grant support. Staffing consists of Joshua Schwartz, Executive Director, & Mariah Noth, Community Planner. MRVPD brought \$153k in grants to the MRV in 2018, either through direct grant pursuit or through guidance to town officials or local entities, totaling \$3.5 million since 2009. Below are a few highlights from 2018:

Unified Trailhead Kiosk & Mapping Project: Collaborative effort led by MRVPD focused on enhancing the MRV's cohesive trail system through the design and installation of kiosks at major trailheads with a consistent look and design, as well as printing of an updated MRV trails map. 2018 saw the installation of the first two of these kiosks, with the remaining 48 to be installed across Fayston, Waitsfield, Warren and Fayston in 2019. This project serves to implement a portion of the MRV Moves Active Transportation Plan, a 2016 public involvement process that articulated a unified, multi-town, watershed-wide vision for recreational trails and non-motorized transportation facilities.

Housing: Many initiatives have grown out of the 2017 MRV Housing Study, which establishes a foundation for understanding the area's housing challenges and helps facilitate community partnerships to increase access to safe, affordable, and energy efficient housing for current and prospective residents as specified in the MRV Vision Statement. The Tenants for Turns program was launched at Sugarbush, the MRV served as a stop on Efficiency Vermont's Zero Energy Modular (ZEM) home On Tour initiative, research was undertaken on wastewater planning in Irasville, and the MRV Housing Coalition initiated a process of reorganization. The MRV Housing Study summary document and full plan are available at mrvpd.org.

2018 MRV Annual Data Report: The most recent version of this annual data report includes a multitude of community data points, many new to the program. The updated Valley Data Report is available at mrvpd.org.

MRV Town Leadership Meeting: MRVPD hosted a combined meeting of the Selectboards from across the five MRV towns of Warren, Waitsfield, Fayston, Moretown & Duxbury. The well-attended valley-wide discussion focused on three important topics that transcend individual municipal boards and boundaries.

Budget: For FY20, MRVPD requests level funding at \$44,067 from each of its four funders, Fayston, Waitsfield, Warren, and Sugarbush. A 7-voting member Steering Committee, consisting of a Selectboard member and Planning Commissioner from each of its member towns and a representative from the MRV Chamber of Commerce, oversee MRVPD activities. Representatives from Sugarbush and the Central VT Regional Planning Commission (CVRPC) serve as non-voting members. Meetings are open to the public and are usually held on the third Thursday of each month at the General Wait House in Waitsfield, 7pm.

Mad River Valley Planning District Steering Committee

Bob Ackland, Warren SB (Chair)

Jared Cadwell, Fayston SB (Secretary & Treasurer)

Donald Simonini, Fayston PC

Jim Westhelle, Sugarbush

Bonnie Waninger, Central VT Reg. Planning Commission

Jon Jamieson, Waitsfield SB (Vice Chair)

Dan Raddock, Warren PC

Steve Shea, Waitsfield PC

Peter MacLaren, MRV Chamber

Respectfully Submitted, Joshua Schwartz, Executive Director

496-7173 | joshua@mrvpd.org | www.mrvpd.org

MRVTV 2018 HIGHLIGHTS: HIGH DEFINITION UPGRADE, SIGNIFICANT GROWTH ON SOCIAL MEDIA & NEW LIVE STREAMING SERVICE

Mad River Valley TV is the Valley's public access management organization (AMO) dedicated to giving the people media access to what's happening in their communities. In 2018 Mad River Valley TV covered nearly every meeting of the Fayston Select Board, various community meetings as well as most meetings of the Harwood Unified Union School District board.

MRVTV's Channels 44 (Community) and 45 (Municipal) are part of Waitsfield Cable's basic tier of service. This past spring MRVTV added two High Definition (HD) Channels, 244 (Community) and 245 (Municipal), which are part of Waitsfield Cable's basic tier of HD channels. MRVTV is now one of the few public access TV stations in the state of Vermont broadcasting in HD. In fact, it is also one of the very few to do so in the U.S., with less than 10% of all public access TV stations in the States broadcasting in HD.

All locally produced programming, from meetings to school and community events is also on the MRVTV website, <https://mrvtv.com>, within a few days of its taping. During 2018, Fayston Select Board videos generated 623 views while Harwood School Board meetings had 3,516 views, ranking number one among all programs available on the site (note that TV viewing data is unavailable from Waitsfield Cable).

MRVTV is primarily funded by Waitsfield Cable as required by state and federal regulations. Cable subscribers see a 5% PEG access surcharge on their cable bills. Additionally, each year the towns of Fayston, Waitsfield and Warren have granted MRVTV sponsorship funds, which help to defray the cost of municipal meeting coverage and makes the web storage of our municipal programming available for all anytime even without cable service.

As for TV programming, MRVTV aired a wide range of community-based shows in 2018, from an ongoing yoga series, to talk shows, lectures, children's plays, and high school sporting events. To capture more events, the station encourages nonprofits to find a member in their organization who can become a "media person" for coverage. MRVTV has equipment available to the community so the public can produce shows and access the airwaves. MRVTV also has a full studio available for taping shows and welcomes new users and producers for non-commercial community interest programs.

In 2018 MRVTV made use of many hours of statewide programming available on the Vermont Media Exchange (VMX). We showed 309 VMX programs produced by other public access centers around the state, with many timely governmental programs coming from the VT Statehouse.

On the digital side, MRVTV experienced significant growth on its social media platforms. YouTube subscribers climbed by 29 times, growing from 99 to 2,862 by the end of the year. MRVTV now has more YouTube subscribers than any other public access TV center in Vermont. On Facebook MRVTV increased page likes from 627 to 2,233, a 256% increase.

YouTube

Launched 6/30/17

2,862 Subscribers

Total Minutes Viewed: 6,395,802 (2018)

Views: 710,354 (2018)

Facebook

2,233 likes

Instagram

Launched 8/14/17

174 Followers

Twitter

291 Followers

To connect with viewers in real-time, MRVTV live streamed a number of public events, including the Candidates Forum, the Mad River Valley Town Leadership meeting and the Warren 4th of July Parade. Some of these events were also broadcast live simultaneously to Waitsfield Cable subscribers.

Regarding personnel, Keith Berkelhamer has served as the Executive Director for the past year and a half while Tony Italiano has worked as the station's Program/Media Manager the past eleven years.

To learn more how you can be involved with MRVTV, please contact us at 583-4488 (44TV) or by email at keith@mrvtv.com. You also can just stop by our studio offices at the north end of the Village Square Shopping Center. And you can find us, all local programs, our schedules, and lots of affiliated information on the web at <https://mrvtv.com>. Members of the MRVTV board are: Lisa Loomis, Rob Williams, Liz Levey, Brian Shupe, Dan Eckstein, John Daniell, Ilse Sigmund, and Ian Sweet. We meet quarterly and actively welcome public input to our meetings or to any board member.

MAD RIVER VALLEY RECREATION DISTRICT ANNUAL REPORT

Mad River Valley Recreation (est. 1993) is a union municipal district which seeks to facilitate, enhance and create recreational opportunities throughout the Mad River Valley that promote community vitality, physical fitness, appreciation for the outdoors and a high quality of life. The MRVRD operates a grant program to provide financing and additional support to assist new and existing recreation opportunities within the member towns of Fayston, Warren and Waitsfield.

In 2018, the MRVRD provided financial support to the Skatium, the Mad River Path Association, Mad River Riders, Mad River Ridge Runners, Mad River Little League, Basketball and Soccer programs. Additionally, the MRVRD invested in field improvements at Mad River Park, and benefited from the generous donation of the memorial Pavilion, a storage shed, and hand-crafted benches in memory of Cyrus Zschau, Eli Brookens, Janie Cozzi, Liam Hale and Mary Harris. A new section of the Mad River Path connects these benches and encircles the recreation fields.

Also, with additional investment from towns, the MRVRD supported a special initiative, the Unified Trailhead Kiosk and Signage Project, in concert with the Mad River Valley Planning District and the Mad River Valley Trails Collaborative. This project will establish trailhead kiosks and signage at 53 sites across the Valley to highlight and increase accessibility to the Mad River Valley's expansive four-season, multi-use trail network.

MRVRD is again requesting funds for the fiscal year 2019 in the amount of \$15,000 for grants and operating expenses from each contributing town. Each year, we receive applications for funds well beyond which we can grant; For example, more than \$100,000 has been requested in our current grant cycle, against which we expect to grant \$42,000 to local groups..

The MRVRD Board encourages groups and individuals who are interested in creating recreational opportunities in the Mad River Valley to visit mrvrd.org or contact any member of the Board. The board meets monthly, usually at the General Wait House in Waitsfield, and encourages involvement and input from the community.

The volunteer MRVRD board members have been appointed by the Select Boards of their respective towns and serve 1 or 3 year terms. Contact any of us if you are interested in joining the team.

Liza Walker, Waitsfield – Co-Chair
 Alice Rodgers, Warren - Co-Chair
 Doug Bergstein, Warren – Treasurer
 Jeff Whittingham, Waitsfield - Secretary
 Chrissy Bellmyer, Fayston
 Luke Foley, Warren
 Michael Nucci, Waitsfield
 Whitney Phillips, Warren
 John Stokes, Fayston

Beginning Balance (Jan 1, 2018)	\$53,212	
Income		
Funding from Towns		\$45,000
Funding for Trailhead Kiosk and Signage Project		\$25,500
Expenditures		
Couples Club	\$3,000	
Mad River Little League	\$2,500	
Mad River Park	\$4,500	
Mad River Path	\$8,500	
Mad River Riders	\$17,000	
Mad River Ridge Runners	\$1,128	
Skatium	\$4,108	
Warren Skate Park	\$2,000	
Membership (VRPA)	\$110	
Stamps, Fees, etc	\$50	
Strategic Plan	\$7,500	
Website	\$216	
Total Expenditures	\$50,612	
Kiosk Expenses	\$6,904	
Ending Balance (Dec. 31, 2018)	\$47,600	
End Balance for Kiosk Project	\$18,596	
Projected Grants for 2019	\$42,000	



Photo courtesy of Sarah Stavraky

MAD RIVER VALLEY SENIOR CITIZENS, INC.

Senior Citizens (MRVSC) Board of Directors sincerely appreciates the continued support of the Town of Fayston. With that support, we have been successful in our mission to provide nutritional meals, opportunities for social connection, and access to health and wellness resources for seniors in our community for over 30 years. In addition to three part-time staff, we are fortunate to have so many caring volunteers who are central to this success. In FY2018 we served over 8,000 meals at the senior center dining room in Evergreen Place in Waitsfield and to our Meals On Wheels (MOW) clients in four towns. We serve three weekly community meals (Monday Community Breakfast, Tuesday and Thursday Congregate lunches) and prepare daily dietician-approved lunches for MOW clients. All meals are by donation except for breakfast.

In addition to donations from patrons and clients, MRVSC receives financial support from the Central Vermont Council On Aging, the four Valley towns, Vermont Center for Independent Living, The Warren United Church, The Mad River Valley Rotary, Mehuron's, Shaws, Lawson's, The Village Grocery, and local businesses and individuals that provide us with generous donations through gifts, attendance at our fundraisers, and coin collection cans at area retailers.

Respectfully Submitted: MRVSC Board of Directors – Nancy Emory, President; Sue Stoehr, Treasurer; Susan Day, Secretary; Marise Lane; Spencer Potter, Candance Porter, and Michael Bransfield.

MAD RIVER RESOURCE MANAGEMENT ALLIANCE

P.O. Box 210, Waterbury Center VT 05677

(802) 244-7373 / fax (802) 244-7570

January 12, 2019

The Mad River Resource Management Alliance(MRRMA) includes the Towns of Fayston, Moretown, Roxbury, Waitsfield, Warren and Waterbury. The Alliance was formed through an Interlocal Agreement that began in 1994. We changed our name in 2008 to reflect the fact that we are managing resources not wastes. Roxbury joined the Alliance in 2010.

During 2018, the Alliance held two regular Household Hazardous Waste Collection Day events at the Harwood Union High School in Duxbury on May 12, 2018 and on October 6, 2018. A total of 508 households participated in the regular events this year which represents 10.2% of our population. We collected 27.61 tons of household hazardous waste at the two events. Residents within the Alliance communities are able to bring all their architectural paints, waste pesticides, alkaline batteries and up to 10 additional gallons of hazardous waste to each event for disposal at no charge. The Alliance will swap your mercury fever thermometer for a digital thermometer at no charge at these events. Bring your mercury thermostats to the Household Hazardous Waste Collection and you will receive a coupon that can be redeemed for a \$5.00 rebate by the Thermostat Recycling Corporation which will process the thermostats. Residents can also bring all their compact fluorescent bulbs(CFLs) and up to ten or fewer non-CFL general purpose mercury containing lamps. We are again planning two collection day events in 2018, at Harwood Union High School. They are scheduled for May 11 and October 5, 2019.

A total of 120 gallons of used crankcase oil was collected within the Alliance at our Used Oil Collection Tank during 2018. The tank is located in Waitsfield at the Earthwise Transfer Station.

Grow Compost of Vermont in Moretown collected food scraps and food processing residuals from the Washington West Supervisory Union waste streams and from other large generators in the MRRMA. A total of 279.7 tons of food scraps were collected by Grow Compost of Vermont in 2018 in the MRRMA. Visit our web site at

madriverrma.org. You will find information on solid waste issues on this web site.

The twenty second truckload sale of compost bins resulted in the distribution of 49 compost bins and 6 Green Cones. It is estimated that each compost bin can compost 650 pounds of garden and kitchen waste annually. This means rich soil to add to your garden and less waste to go to the landfill. We held two composting workshops for Alliance residents this year and expect to hold more in 2019. We will hold our twenty third Compost Bin Sale this spring. The Alliance held a car and pickup truck tire and metal collection event at the Earthwise Transfer Station in conjunction with Green Up Day in 2018. A total of 11.45 tons of tires and less than a ton of metal were collected during this event. In the fall Alliance residents participated in the Wheels for Warmth Program held on October 27, 2018. We are planning to hold a spring tire and metal collection in conjunction with Green Up Day on May 4, 2019. The Village Grocery in Waitsfield again provided a local site for folks to deliver tires for Wheels for Warmth.

Alliance residents can bring their mixed paper, glass bottles and jars, metal cans and plastics #1 through #7, except for plastic film wrap and bags and beaded styrofoam for single stream recycling to the Earthwise Transfer Station, RTR Transfer Station or Northfield Transfer Station. There are also local haulers and Saturday Fast Trash Collections available in the Mad River Resource Management Alliance. Currently the recyclables are taken to the Chittenden County Materials Recovery Facility for processing. Due to market conditions there is now a charge for collecting and processing recyclables. Computers, printers, monitors and televisions can be recycled at no charge at the Earthwise Transfer Station, the State Surplus Property Office on Route 2 in Waterbury or the Northfield Transfer Station. Other e-waste can be brought to the State Surplus Property facility in Waterbury and recycled at a small per pound fee. During 2018, 25.32 tons of e-waste was collected. Additional information on this program is found on our web site. The Alliance is a member of the Northeast Resource Recovery Association which helps us market some recyclable commodities such as tires, propane cylinders and other materials. The Alliance is also a member of the Product Stewardship Institute(PSI). As a stakeholder in the PSI we work with other entities to reduce the environmental and health impacts of a variety of consumer products. This is accomplished by looking at the life cycle impacts of products and their packaging. Things like energy and materials consumption, emissions during manufacturing, toxicity, worker safety and waste disposal are among the issues reviewed. The objective of product stewardship is to rethink the way things are created in order to have more sustainable products in the future. We are also a member of the Vermont Product Stewardship Council which provides a local focus on legislative initiatives and other stewardship issues.

Our updated Solid Waste Implementation Plan(SWIP) was approved by the Department of Environmental Conservation to ensure compatibility with the Vermont Materials Management Plan and the Universal Recycling Act. The SWIP is attached to our website madriverrma.org.

Backyard burning of trash is illegal and causes air pollution problems. Be a good neighbor and don't burn trash. If you know of any illegal dumping sites within your town that would benefit from an Adopt a Site Program give John Malter, Alliance Administrator a call at 244-7373 and let's see what we can do to help eliminate these types of problems together. The FY19 assessment for the administration and programs is \$6.25 per capita.

The representatives of the Alliance include: Fayston, Chuck Martel; Moretown, Jonathan Siegel; Roxbury, Dave McShane; Waitsfield, Sal Spinosa; Warren, Clay Mays; Waterbury, Alec Tuscany and John Malter from Waterbury is the Administrator for the Alliance.

MRRMA BUDGET 2019

		Budget 2018	Budget 2019
INCOME			
Town Assessments Per Capita	(\$6.25)		
Based on 2010 Population			
Fayston	1353	8118	8456
Moretown	1658	9948	10363
Roxbury	691	4146	4319
Waitsfield	1719	10314	10744
Warren	1705	10230	10656
Waterbury	5064	30384	31650
Subtotal Assessment (12,190	73140	76188
Household Hazardous Waste:			
Ag. Pest. Grant		8000	8000
Small Quantity Generators		1500	1500
DEC SWIP HHW Grant		10071	13425
Subtotal HHW Income:		19,571	22925
Miscellaneous Income:			
Compost Bins		3298	3350
Tires		1862	1500
Electronic Waste		0	0
Outreach Grant		6410	0
Subtotal Misc. Income		11,570	4850
Total Income:		104,281	103,963
EXPENSES:			
Administration:			
Administration:	600 hours/ 600 hours	22,800	22800
Travel/Office		1000	1000
Insurance		797	797
Solid Waste Manager Association		1283	1283
VLCT Bookkeeping		1496	1496
Subtotal Administration:		27,376	27,376
Education:			
Administration	469 hours 469 hours	17,822	17,822
Travel/Office		500	500
Newsletter/Printing/Mailing		6500	6500
Educational Programs		5500	5500
GreenUp/Website/Special Events		4000	4000
N.R.R.A. Membership		180	180
Conference		600	600
Product Stewardship Institute		300	300
Subtotal Education		35,402	35402
Household Hazardous Waste:			
Administration	275 hours 275 hours	10450	10450
Travel/Office		1000	1000
HHW Contractor		25000	26,400
Subtotal HHW:		36450	37,850
Misc. Expenses:			
Equipment Maintenance		235	160
Tire Collection		1481	1100
Waste Audit		0	300
Compost Bins		3032	1712
Subtotal Miscellaneous:		4748	3272
TOTAL EXPENSES:		103,976	103,900

SKATIUM

SKATIUM is a community outdoor ice skating facility located in Irasville Center. It is owned and operated by Skatium, Inc., a local non-profit corporation with 501.c. 3 status under the IRS code. The current facility operates with natural ice made on a crushed stone surface, zambonies and other pertinent equipment and several ancillary structures on 5.4 acres owned by SKATIUM. Plans and permits are in place to construct a new concrete surface with refrigeration and eventually a covered structure that will accommodate a variety of seasonal uses.

In an effort to expedite realizing future planned improvements, a Board of Advisors has been formed that is comprised of local officials, local business persons, individuals experienced in the development of multi-functional recreation facilities, and individuals experienced in fundraising. The Board is revisiting some of SKATIUM'S future plans with the goal of providing a wider range of seasonal recreational activities and spectator events within a partially enclosed structure that is both architecturally attractive and financially feasible. In the meantime, improvements to the existing facility are made on an as-needed basis.

2018 marked the 26th anniversary for winter operations. Skatium opened on December 16, 2018 for the second year in a row, in large part due to its regraded ice making surface which allows making ice quickly in response to the onset of cold weather. The rink remained open for the entire Christmas/New Years week, and recorded more than 1100 skater visits.

Several improvements are planned for the 2018/2019 season, including new hockey goals to allow cross-ice hockey tournaments and new energy efficient LED lights to replace existing metal halide lights, A grant request to the Mad River Valley Recreation District has been made to help fund these improvements.

Typical activities at SKATIUM include public skating, stick time, adult hockey, and group and party rentals. In addition, SKATIUM is now offering ice time free of charge to people with physical and cognitive disabilities. For this, SKATIUM is partnering with VERMONT ADAPTIVE SKI and SPORTS and the CENTRAL VERMONT PIONEERS sled hockey organization. The rink is also made available at no charge to valley elementary school programs. SKATIUM can make its facilities available for summer usage upon request.

SKATIUM typically operates with a \$25,000.00 - \$30,000.00 annual budget. Approximately half of the budget expenses are for payroll for its 3 employees. A very significant amount of the labor requirement is provided by volunteers at no charge. Major expenses in addition to payroll include electricity, propane, property taxes, insurance, municipal water, and snow removal. SKATIUM derives its income from revenues from ice use, skate rentals, board advertising, and a limited amount from fundraising events and donations. Seasons passes for families, individuals and students are offered in addition to day passes. Last year the Mad River Valley Recreation District contributed \$4,100.00 to fund rink improvements.

We thank you for your support.

SKATIUM BOARD OF DIRECTORS

Zeke Church
Mike Eramo
Bill Moore
Don Swain

VERMONT DEPARTMENT OF HEALTH LOCAL REPORT

FAYSTON, 2019

At the Vermont Department of Health our twelve Local Health District Offices around the state provide health services and promote wellness for all Vermonters.

Your local office is in Barre at the address and phone number above. Available to help individuals and families at worksites, schools, town meetings, or by appointment, we work hard to provide you with knowledgeable and accessible care, resources, and services. We also partner with local organizations and health care providers to ensure we're equipped to respond to the community's needs. In 2018, we worked in partnership with communities to:

- Increase capacity statewide to prevent underage and binge drinking and reduce prescription drug misuse and marijuana with Regional Prevention Partnerships (RPP). As part of this work in Washington County, RPPs worked with local hospitals and providers to successfully increase options for prescription disposal, as well as worked with local law enforcement to increase the number of collection sites.
- Every day hundreds of people in Vermont self-inject both legal (ex: insulin for diabetes) and illegal drugs. This year, in collaboration with the Greater Barre Safe Sharps Alliance, the Barre Office worked to increase awareness of how and where to safely dispose of sharps (i.e. needles, syringes, or lancets), including setting up drop-boxes. In the first six months, over 240,000 sharps have been collected throughout the community thanks to this work.
- Prevent and control the spread of infectious disease. In 2018 we spent \$13,729,406 on vaccines provided at no cost to healthcare providers around the state to make sure children and adults are protected against vaccine-preventable diseases. We also responded to 244 cases of infectious disease, including 25 cases in Washington and Orange Counties.
- Promote wellness by focusing on walking and biking safety, reducing tobacco exposure, and increasing access to healthy foods through the implementation of local projects and municipal strategies.
- As of September 2018, we served over 11,000 families statewide with the Women, Infants, and Children (WIC) Nutrition Education and Food Supplementation Program, including over 1,000 families in Fayston and neighboring towns.
- Share new data and reports including the Vermont Lead in School Drinking Water Testing Pilot Report which is helping Vermonters understand and address the risk of lead in school drinking water, and the Injury and Violence in Vermont report, which is shedding light on the risk of suicide among youths.
- Work with local partners, including, schools, hospitals, and emergency personnel, to ensure we are prepared to distribute medicine, supplies, and information during a public health emergency.
- Improve understanding of how to stay healthy at work, home, and in the community through initiatives and resources related to 3-4-50, Help Me Grow, WIC, Building Bright Futures, Be Tick Smart, 802Quits, and the Breastfeeding Friendly Employer project.

Learn more about what we do on the web at www.healthvermont.gov

Join us on www.facebook.com/vdhbarre

Follow us on www.twitter.com/healthvermont

2018 ACTUAL TAXES AND TAX RATE COMPARISON

2018 ACTUAL Taxes and Tax Rates							
Washington							
Town Name	Education Homestead Taxes	Education Non-Residential Taxes	Municipal Taxes	Education Homestead Tax Rate	Education Non- Residential	Municipal Tax Rate	Local Agreement Tax Rate
Barre City	2,952,918	4,089,881	8,810,952	1.2698	1.5658	1.8085	0.0288
Barre Town	6,404,210	3,267,030	5,815,247	1.4396	1.8041	0.9090	0.0033
Berlin	2,655,173	4,627,975	2,754,561	1.6683	1.5422	0.5508	0.0015
Cabot	1,528,617	1,154,685	1,088,263	1.7543	1.5910	0.6243	0.0048
Calais	2,278,090	1,080,430	1,373,199	1.6934	1.6039	0.6838	0.0057
Duxbury	1,756,147	921,848	899,734	1.6286	1.6114	0.5461	0.0018
East Montpelier	4,188,009	1,404,786	1,842,976	1.9218	1.6488	0.6086	0.0025
Fayston	2,237,591	3,600,229	920,501	1.5882	1.5715	0.2450	0.0005
Marshfield	1,475,503	720,743	808,087	1.8641	1.7296	0.6710	0.0064
<i>Marshfield Village</i>	0	0	24,876	0	0	0.2130	0
Middlesex	2,825,409	1,058,454	931,662	1.8097	1.5606	0.4171	0.0027
Montpelier	6,755,877	6,986,014	9,409,172	1.6012	1.7116	1.0841	0.0010
<i>Montpelier Dwn Impr</i>	0	0	41,776	0	0	0.0515	0
<i>Montpel Swr Separat</i>	0	0	579,864	0	0	0.0700	0
<i>Montpel Swr Benefit</i>	0	0	165,675	0	0	0.0200	0
Moretown	2,206,024	1,428,241	971,375	1.6433	1.6260	0.4377	0
Northfield	2,739,686	2,180,299	2,931,504	1.4617	1.5950	0.9167	0.0163
Plainfield	1,408,774	595,337	823,890	1.7727	1.6448	0.7140	0.0037
Roxbury	641,417	570,814	673,183	1.6911	1.5344	0.8965	0
Waitsfield	2,679,189	3,227,707	1,536,690	1.5846	1.5679	0.4112	0.0034
Warren	2,618,467	8,986,801	3,046,972	1.6327	1.6155	0.4200	0
Waterbury	6,694,386	5,324,501	3,357,901	1.6183	1.6013	0.4500	0.0017
Woodbury	1,006,943	989,825	606,719	1.5751	1.4847	0.4660	0
Worcester	1,141,747	431,490	552,948	1.7382	1.5895	0.5965	0.0005
County Totals	56,194,179	52,647,089	49,967,726				



*Photo courtesy of
Taylor Quenneville*

EQUALIZED EDUCATION AND GRAND LIST COMPARISON

Equalized Education Grand List Effective January 1, 2019 Washington					
Town Name	Total Taxable Parcel Count	Education Grand List	Education CLA	COD	Total Equalized Education Grand List
* Barre City	3,106	4,958,906	97.95	11.65	5,062,780
Barre Town	3,531	6,259,496	85.32	15.47	7,336,470
Berlin	1,450	4,592,435	102.14	14.90	4,496,020
Cabot	855	1,597,115	99.84	26.90	1,599,620
Calais	960	2,018,903	96.53	14.66	2,091,380
Duxbury	720	1,650,396	96.72	10.41	1,706,400
East Montpelier	1,182	3,031,217	95.32	10.14	3,179,900
Fayston	1,165	3,699,836	99.76	5.84	3,708,720
Marshfield	797	1,208,247	88.97	13.37	1,358,050
Middlesex	904	2,239,494	97.30	6.76	2,301,620
Montpelier	2,920	8,300,828	89.67	9.75	9,256,710
Moretown	912	2,220,812	95.69	14.58	2,320,750
Northfield	1,869	3,241,273	96.18	13.41	3,369,910
Plainfield	590	1,156,656	93.88	13.62	1,232,080
Roxbury	577	751,301	97.11	20.83	773,630
Waitsfield	1,081	3,749,385	98.29	17.42	3,814,520
Warren	3,174	7,166,625	96.91	15.79	7,395,380
Waterbury	2,215	7,461,789	96.70	9.81	7,716,790
Woodbury	869	1,305,972	103.22	16.16	1,265,280
Worcester	475	928,319	97.84	14.68	948,830
County Totals	29,352	67,539,005			70,934,840

* Municipality has active TIF district. For more information, refer to introduction preceding this report.



*Photo courtesy of
Taylor Quenneville*

WAITSFIELD-FAYSTON VOLUNTEER FIRE DEPARTMENT

Call Type	Waitsfield	Fayston	Moretown	Warren	Middlesex	Waterbury	Duxbury	TOTAL:
Structure Fire	4			3	1	1		9
Chimney Fire	1	1						2
Wildland Fire	2	2						4
Vehicle Fire		1						1
Smoke/Fire Alarm Activation- No Fire	19	13	2					34
CO Alarm Activation- No CO	4	2						6
CO in Building	3	1						4
Motor Vehicle Accident	9	5	1	1				16
Chemical Smell/ Propane Odor	3	2						5
Smoking Appliance	1							1
Down Power lines/ Tree on Lines	10	5					1	16
Tree in Road	1	2						3
Propane Leak	3	4						7
HAZMAT	1							1
Water Leak		2						2
Flooding		1						1
Ambulance Assist	2	3						5
Elevator Emergency	2							2
Good Intent	3							3
Service Call	1							1
Extinguishing Unpermitted Fire	1	1						2
TOTAL:	70	45	3	4	1	1	1	125

Calls by Type- 2018

Waitsfield-Fayston Fire Department 2018 Officers:

Fire Chief:
Adam Cook

Captain:
Tripp Johnson

Treasurer:
Gordon Eurich

1st Assistant Chief:
Paul Hartshorn

Lieutenants:
George Gabaree
Tristan Weide

Secretary:
Shannon Young

2nd Assistant Chief:
Travis Michaud

Moderator:
George Gabaree

Safety Officer:
Todd Farnham

CENTRAL VERMONT HOME HEALTH & HOSPICE

TOWN OF FAYSTON

Central Vermont Home Health & Hospice (CVHHH) is a 107 year-old full service, not-for-profit Visiting Nurse Association governed by a local voluntary Board of Directors. Serving the residents of 23 central Vermont towns in the comfort and privacy of their own homes, CVHHH is committed to providing high quality, medically-necessary home health and hospice care to all central Vermonters regardless of their ability to pay, geographic remoteness or complexity of health care needs. The agency also promotes the general welfare of local community members with long term care and health promotion activities including flu and pneumonia vaccinations, health screenings, foot care clinics, international travelers' health and caregiver support. In addition to direct patient care, our hospice program offers comprehensive bereavement services and volunteer training.

CVHHH Services to the Residents of Fayston Jan 1, 2018 – December, 2018 *

Program	# of Visits
Home Health Care	608
Hospice Care	38
Long Term Care	0
Maternal Child Health	0
TOTAL VISITS/CONTACTS	645
TOTAL PATIENTS	26
TOTAL ADMISSIONS	30

**Audited figures are not available at the time of report submission. Preliminary figures are prorated based on the number of visits from January 1, 2018 – August 31, 2018 and are not expected to vary significantly.*

Town funding will help to ensure that CVHHH provides services in Fayston through 2019 and beyond. For more information contact Sandy Rouse, CPA, President & CEO, or Kim Farnum, Manager of Community Relations & Development at 802.223.1878.

HARWOOD UNIFIED UNION SCHOOL DISTRICT FY2020 BUDGET INFORMATION

Harwood Unified Union's School District's (HUUSD) Annual Report, which includes the proposed 2019-2020 school budget, will be available February 13, 2019.

The report will be available online at www.wwsu.org. Paper copies will be available at any HUUSD school or town office. You may also request a copy by calling 802-583-7953.

The HUUSD school board will hold an annual meeting, which will include information about the budget, on March 4, 2019 at 6 PM at the Harwood Union High School library.

On March 5, 2019, the budget vote will be by Australian ballot in all six towns. Contact your town clerk about early voting.



*Top & Bottom Photos courtesy of
Taylor Quenneville*

Right Photo courtesy of Patti Lewis



MEETINGS

Selectboard

2nd and 4th Tuesday of each month at 6:00 p.m. at the Municipal Building

Planning Commission

2nd Monday of each month at 5:30 p.m. at the Municipal Building

Development Review Board

2nd Tuesday of each month at 6:00 p.m. or on call of Chairman

Board of Civil Authority

On call of Town Clerk

HUUSD Board of School Directors

2nd and 4th Wednesday of each month at 6:00 p.m. at Harwood Library

Municipal Phone Numbers

Town Clerk & Treasurer - 496-2454 x 21, Email: faystontc@madriver.com & faystontres@madriver.com
Asst. Town Clerk & Asst. Treasurer - 496 -2454 x. 23, Email: assttc@gmail.com
Asst. to Selectboard - Email: faystonsb@madriver.com or patti@madriver.com
Listers - 496-2454 x 24, Email: faystonlisters@madriver.com
Town Garage - 496-8827, Email: faystontowngarage@madriver.com

Office Hours:

Monday through Thursday 9:00 a.m. to 3:30 p.m., Friday 9:00 a.m. to 3:00 p.m.

ZONING ADMINISTRATORS HOURS:

Monday through Friday 9:00 a.m. to 3:30 p.m. or by appointment

Zoning Administrator		496-2454 x25
	Fax	496-9850
	E-mail	faystonzoning@madriver.com
Town Garage		496-8827
Elementary School		496-3636
	Fax	496-5297
Harwood Union High School		244-5186
		1-800-639-1094
	Fax	882-1199

Emergency Telephone Numbers

Ambulance	496-3600 or 911
Fire	496-2400 or 911
State Police	496-2262 or 911
Valley Health Center	496-3838
Central Vermont Hospital	229-9121
Poison Control Center	1-802-658-3456

WEBSITES:

Town of Fayston	www.FaystonVT.com
Harwood Union High School	www.harwood.org
Fayston Elementary School	www.faystonelementary.org

**TOWN CLERK
TOWN OF FAYSTON
866 NORTH FAYSTON ROAD
NORTH FAYSTON, VERMONT 05660**

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